

# *Annexes*



# Portfolio Lease Expiry Profile as at 31 December 2011<sup>(1)</sup>

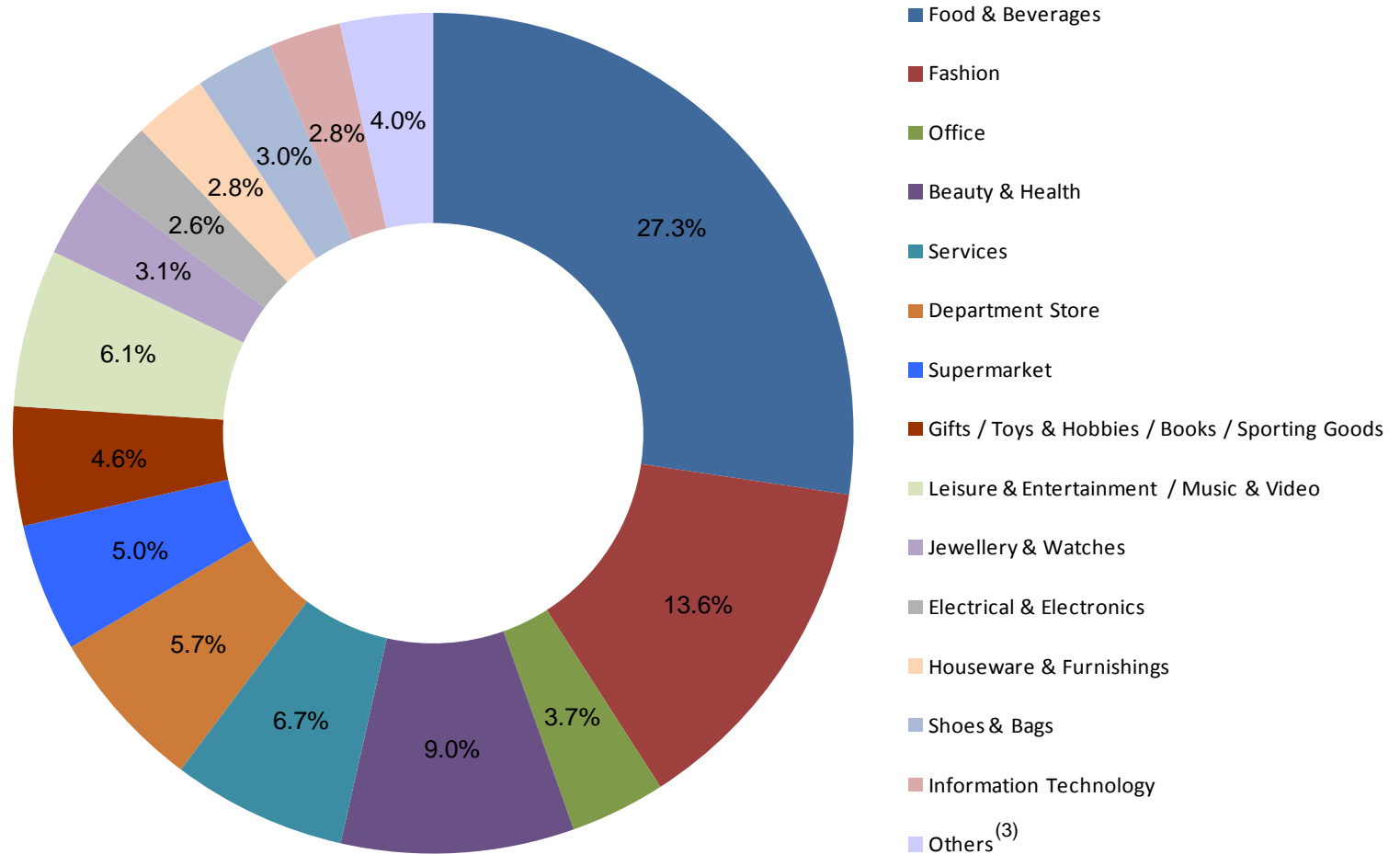
	Number of Leases	Gross Rental Income for the month of December 2011	
		S\$'000	% of Total
2012	716	11,778	26.5
2013	970	14,630	32.9
2014	643	11,624	26.2
2015 and beyond	160	6,373	14.4
<b>Total</b>	<b>2,489</b>	<b>44,405</b>	<b>100.0</b>

(1) Includes CMT's 40.0% stake in Raffles City Singapore (office and retail components) and Iluma. Excludes JCube which has ceased operations for asset enhancement works.



# Well Diversified Trade Mix Across the Portfolio<sup>(1)</sup>

By Gross Rent for the month of December 2011<sup>(2)</sup>



(1) Includes CMT's 40.0% interest in Raffles City Singapore (only retail and office leases, excluding hotel lease) and excludes JCube.

(2) Based on committed gross rental income for the month of December 2011 and excludes tenant sales rental.

(3) Others include Education, Art Gallery, Luxury and Warehouse.



# Top 10 Tenants

**10 largest tenants<sup>(1)</sup> by total gross rental contribute 20.7% of total gross rental  
No one tenant contributes more than 3.0% of total gross rental**

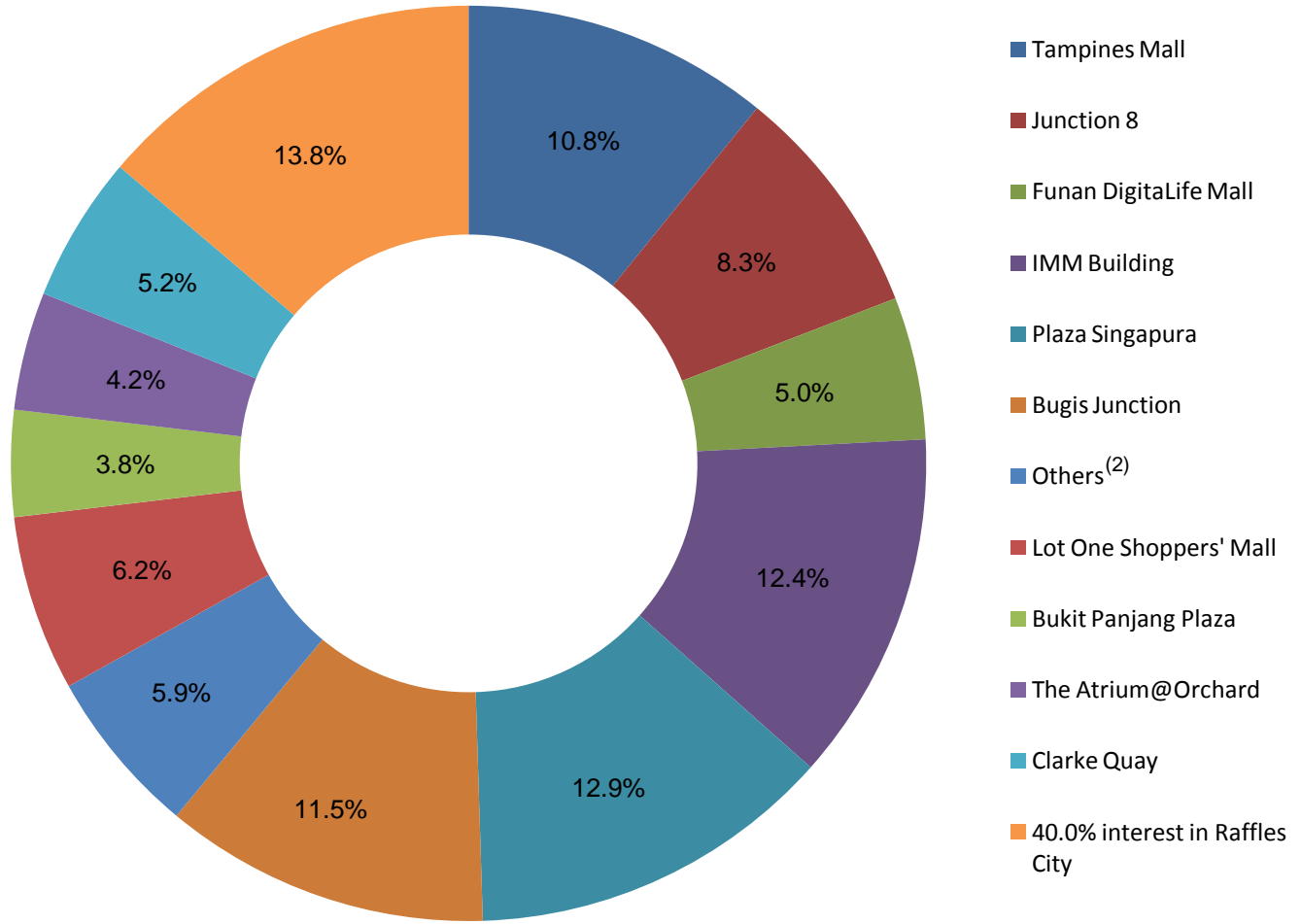
Tenant	Trade Sector	% of Gross Rental Income
RC Hotels Pte Ltd	Hotel	3.0%
BHG (Singapore) Pte Ltd	Department Store	2.6%
Cold Storage Singapore (1983) Pte Ltd	Supermarket/ Beauty & Health / Services/ Warehouse	2.4%
Robinson & Co (Singapore) Pte Ltd	Department Store/ Beauty & Health	2.4%
NTUC	Supermarket / Beauty & Health / Food Court /Services	2.4%
Wing Tai Clothing Pte Ltd	Fashion / Food & Beverage	1.8%
Kopitiam Pte Ltd	Food & Beverage	1.6%
Food Junction Management Pte Ltd	Food & Beverage	1.6%
Temasek Holdings Pte Ltd	Office	1.5%
Golden Village Multiplex Pte Ltd	Leisure & Entertainment	1.4%

(1) Includes CMT's 40.0% interest in Raffles City Singapore and excludes JCube. Based on actual gross rental income for the month of December 2011 and excludes tenant sales rental.



# FY 2011 Total Gross Revenue by Property

## Percentage of Portfolio<sup>(1)</sup> by FY 2011 Total Gross Revenue



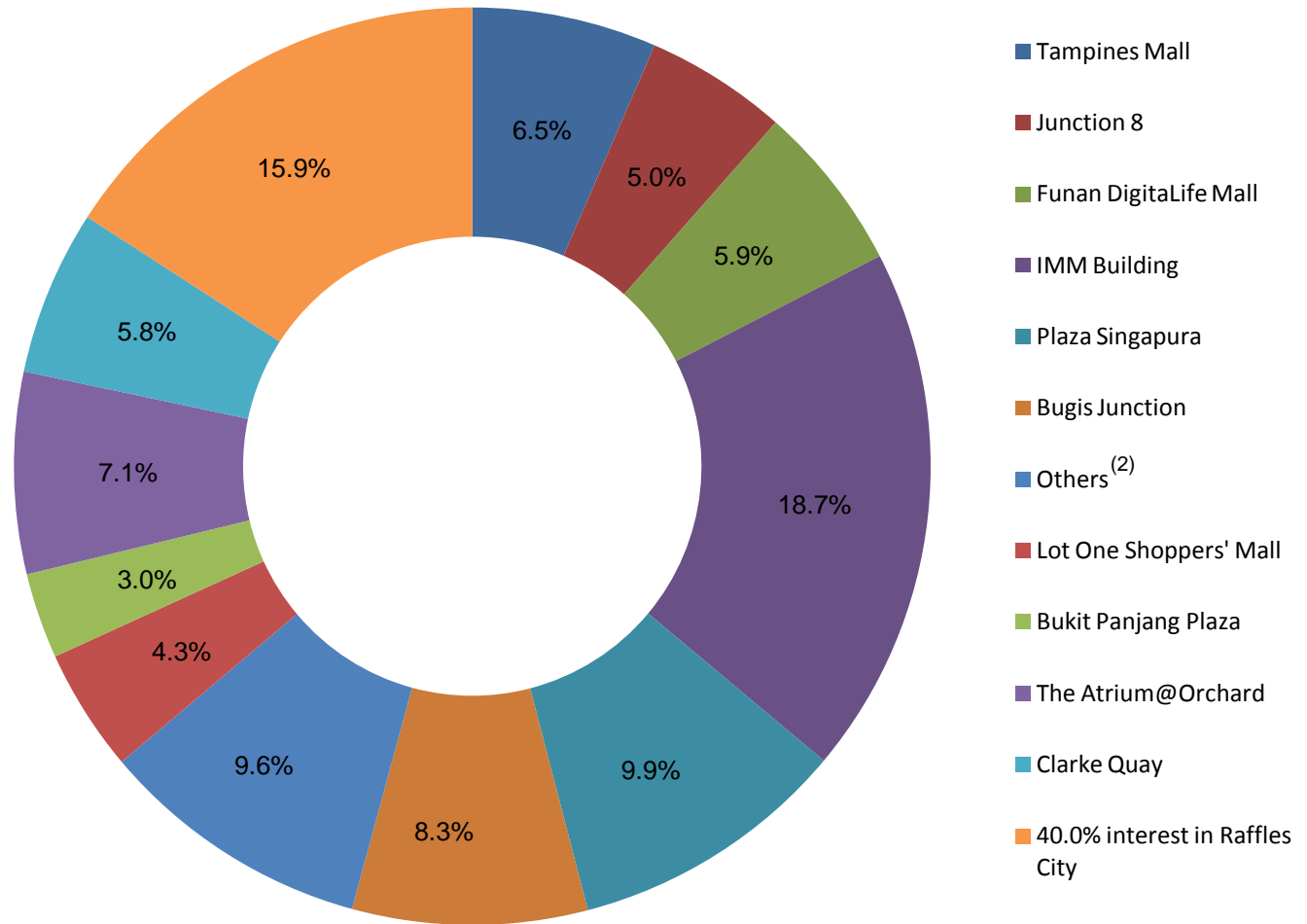
(1) Excludes JCube which has ceased operations for asset enhancement works.

(2) Includes Sembawang Shopping Centre, Hougang Plaza, Rivervale Mall and Iluma.



# Net Lettable Area by Property

Percentage of Portfolio<sup>(1)</sup> by Net Lettable Area as at 31 December 2011



(1) Excludes JCube which has ceased operations for asset enhancement works.

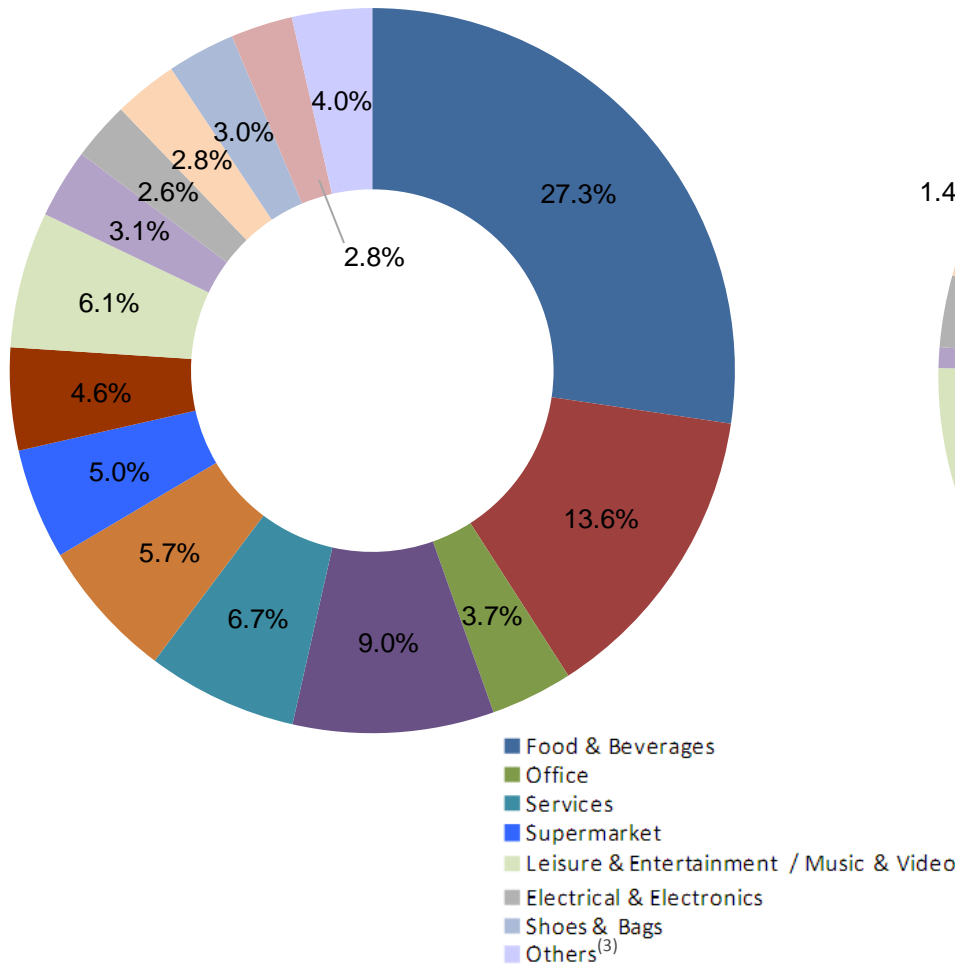
(2) Includes Sembawang Shopping Centre, Hougang Plaza, Rivervale Mall and Iluma.



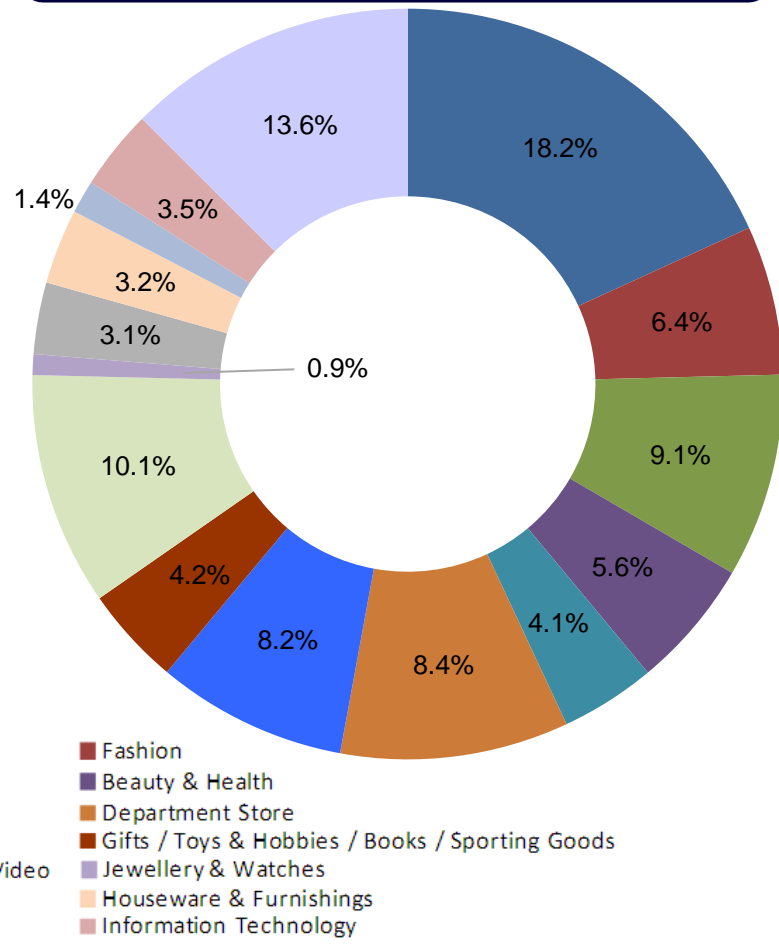
# Well Diversified Trade Mix

CMT PORTFOLIO<sup>(1)</sup>

**By Gross Rent  
For the month of December 2011<sup>(2)</sup>**



**By Net Lettable Area  
as at 31 December 2011**



(1) Includes CMT's 40.0% interest in Raffles City Singapore (only retail and office leases, excluding hotel lease) and excludes JCube.

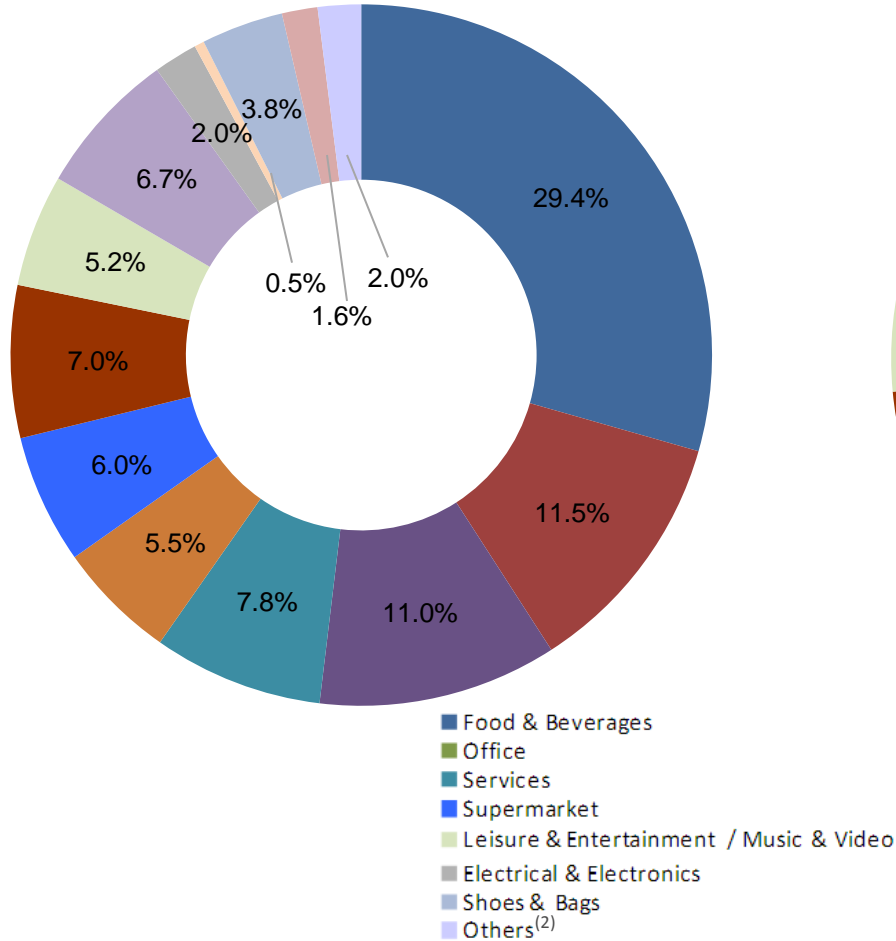
(2) Based on committed gross rental income for the month of December 2011 and excludes tenant sales rental.

(3) Others include Education, Art Gallery, Luxury and Warehouse.

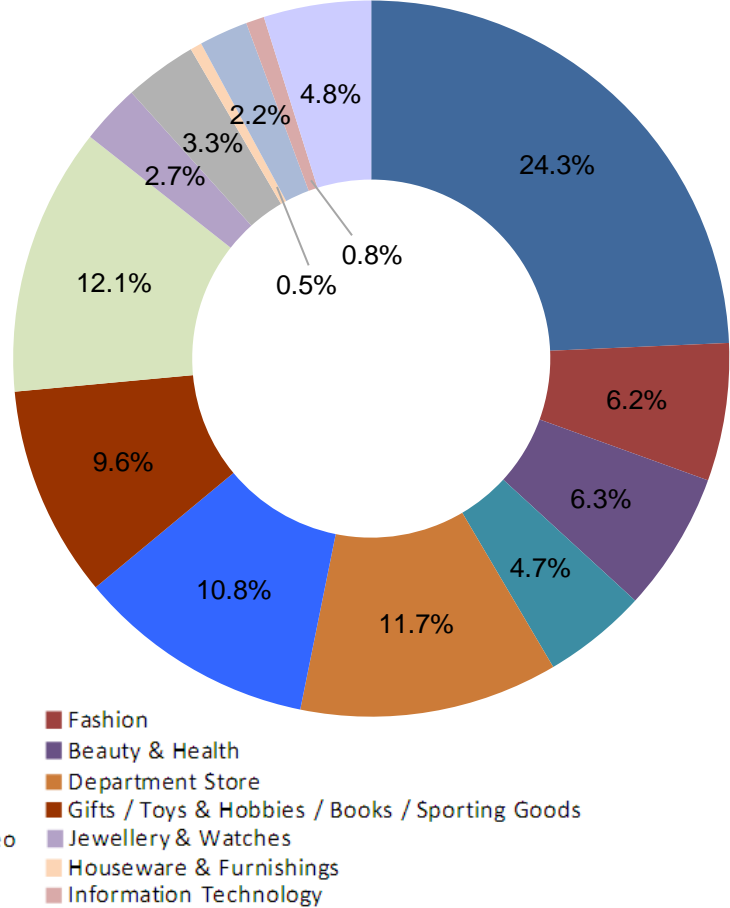


# Tampines Mall - Trade Mix

**By Gross Rent  
For the month of December 2011<sup>(1)</sup>**



**By Net Lettable Area  
as at 31 December 2011**



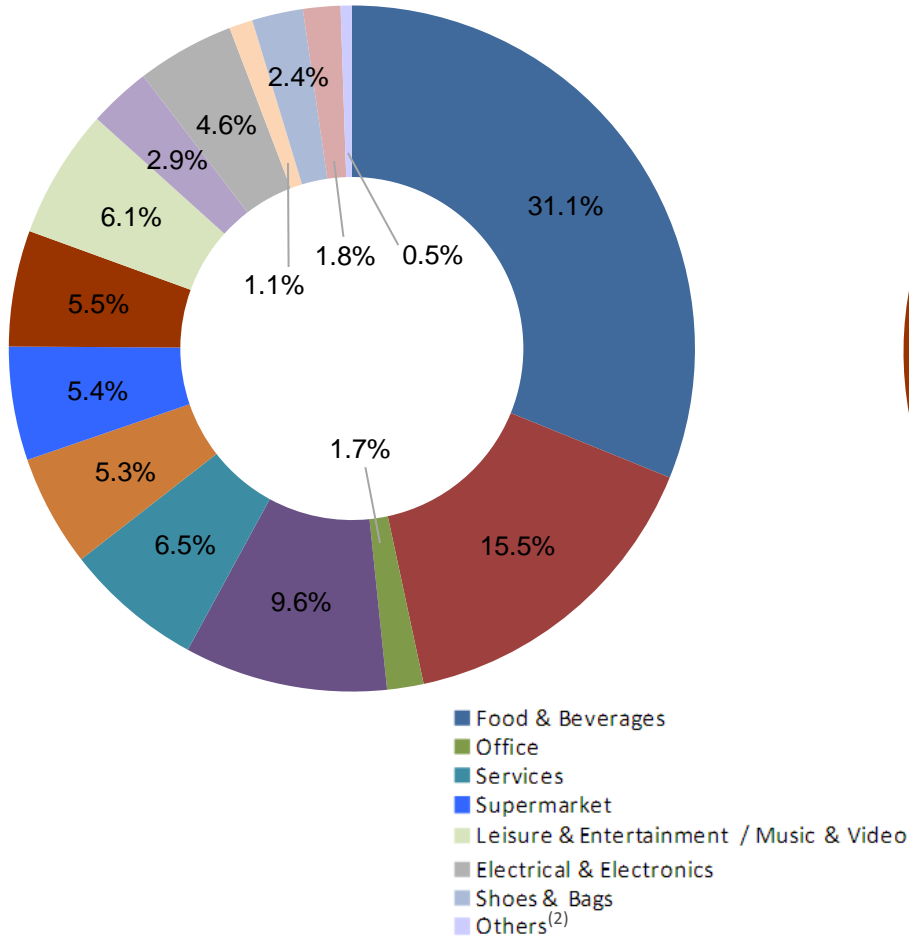
(1) Based on tenancy schedule as at 31 December 2011.  
 (2) Others include Education, Art Gallery, Luxury and Warehouse.



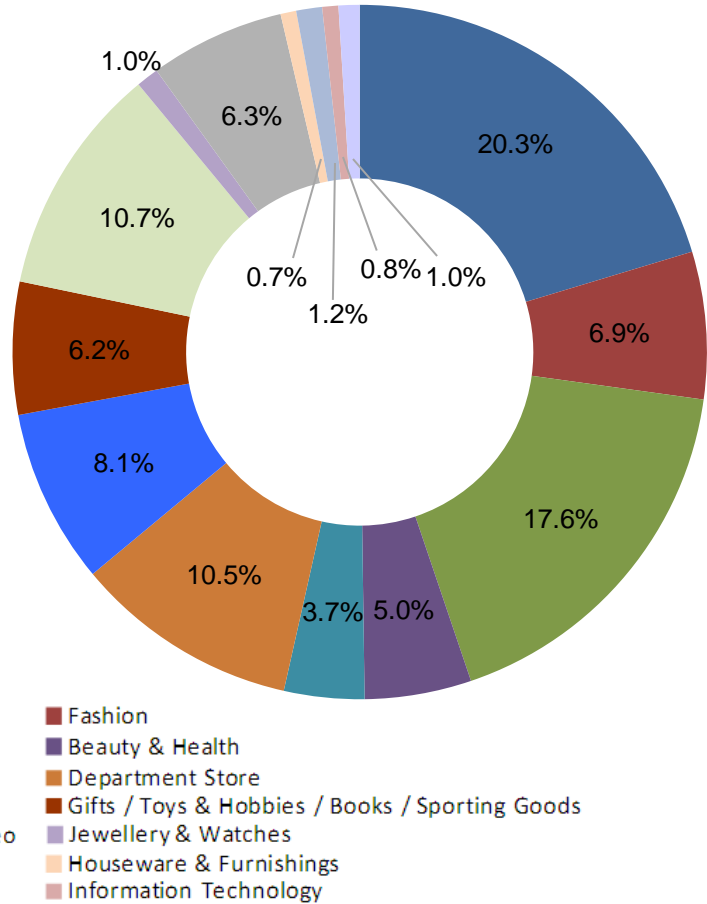


# Junction 8 - Trade Mix

**By Gross Rent  
For the month of December 2011<sup>(1)</sup>**



**By Net Lettable Area  
as at 31 December 2011**

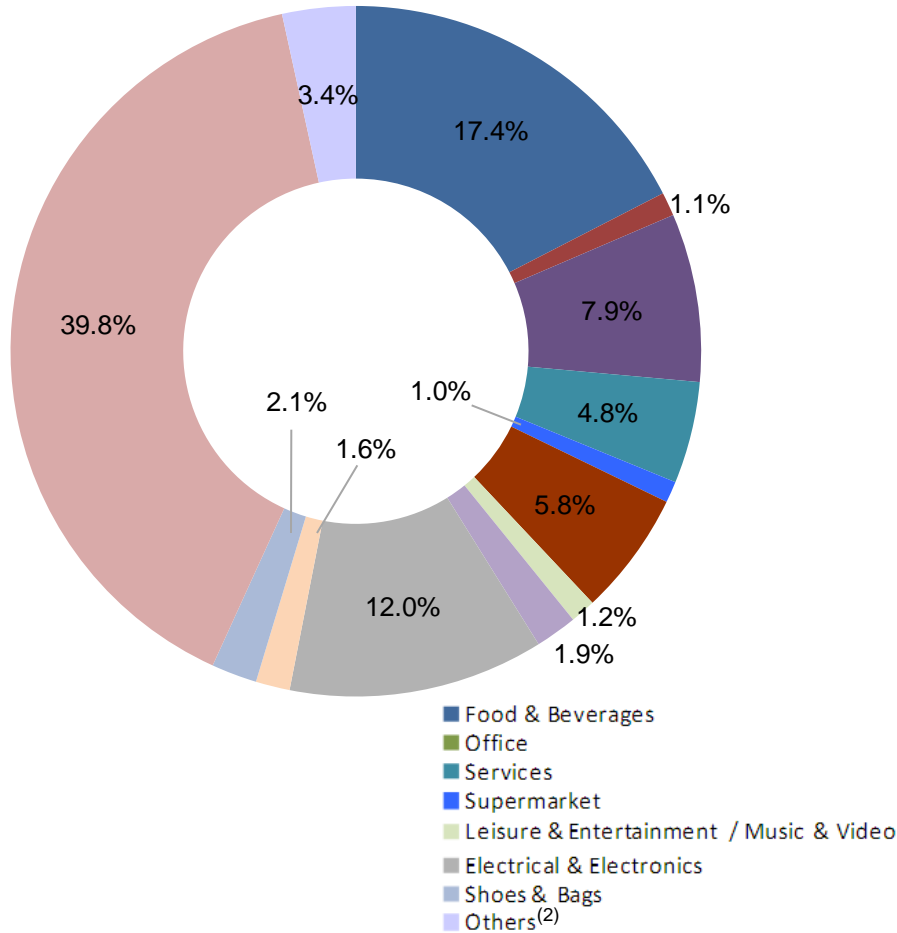


(1) Based on tenancy schedule as at 31 December 2011.  
 (2) Others include Education, Art Gallery, Luxury and Warehouse.

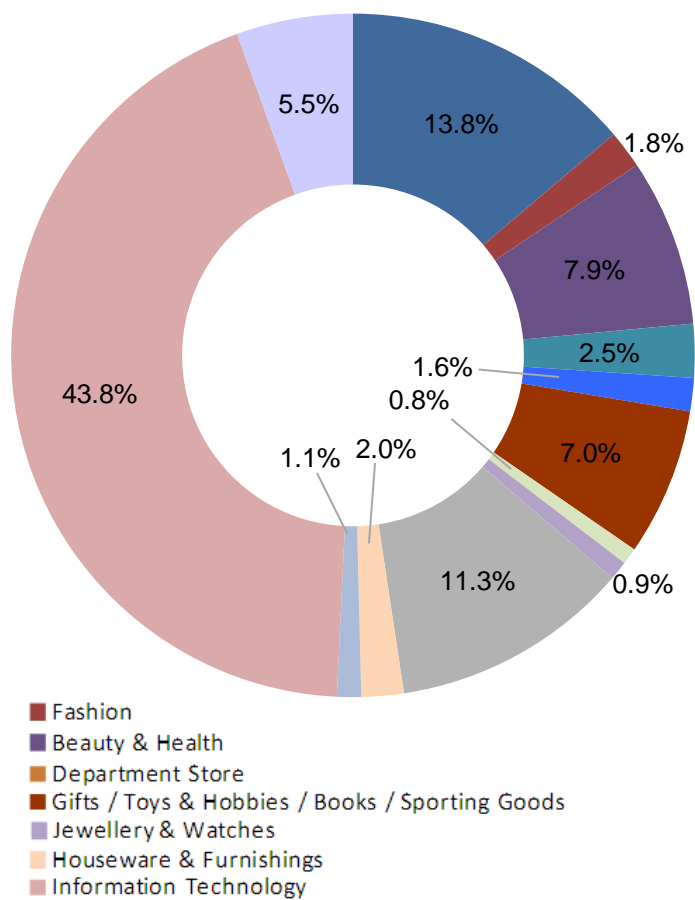


# Funan DigitalLife Mall - Trade Mix

**By Gross Rent  
For the month of December 2011<sup>(1)</sup>**



**By Net Lettable Area  
as at 31 December 2011**

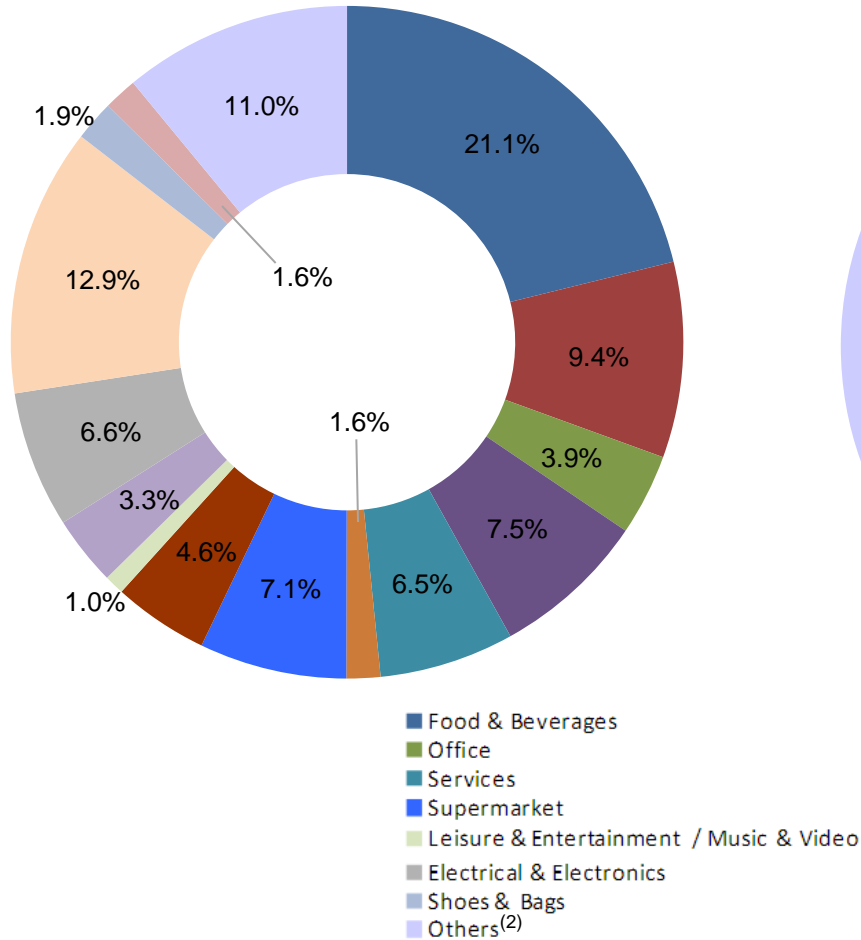


(1) Based on tenancy schedule as at 31 December 2011.  
 (2) Others include Education, Art Gallery, Luxury and Warehouse.

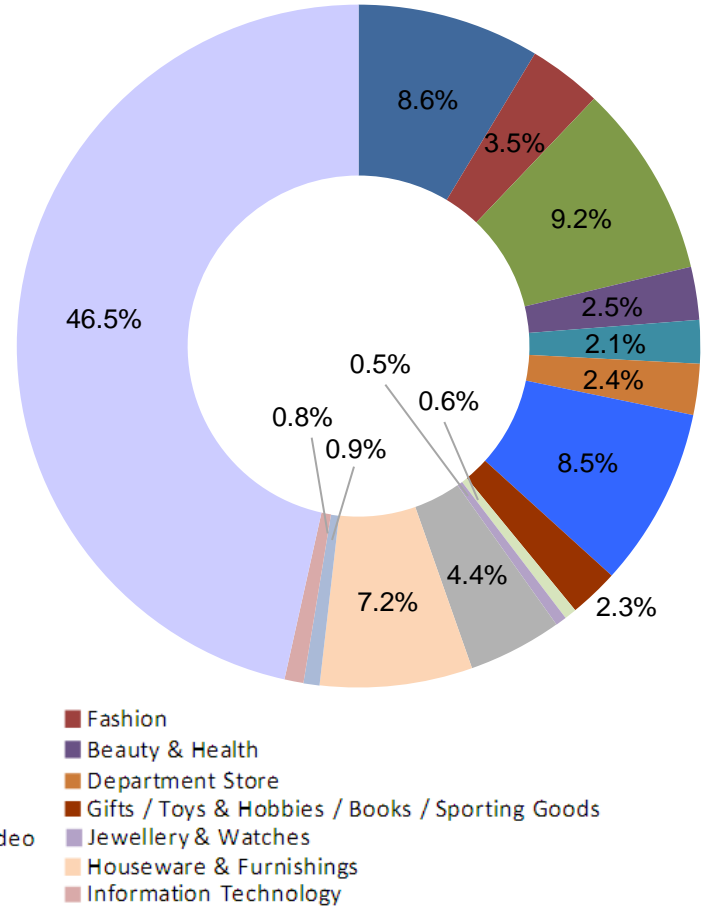


# IMM Building - Trade Mix

**By Gross Rent  
For the month of December 2011<sup>(1)</sup>**



**By Net Lettable Area  
as at 31 December 2011**

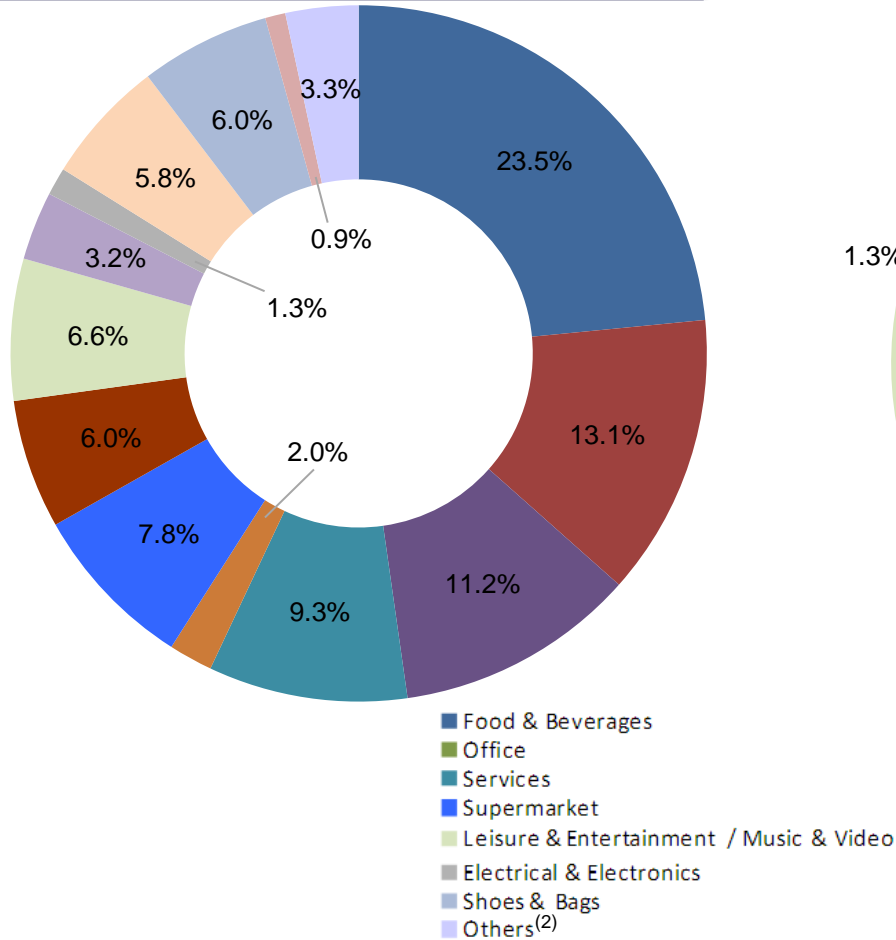


(1) Based on tenancy schedule as at 31 December 2011.  
 (2) Others include Education, Art Gallery, Luxury and Warehouse.

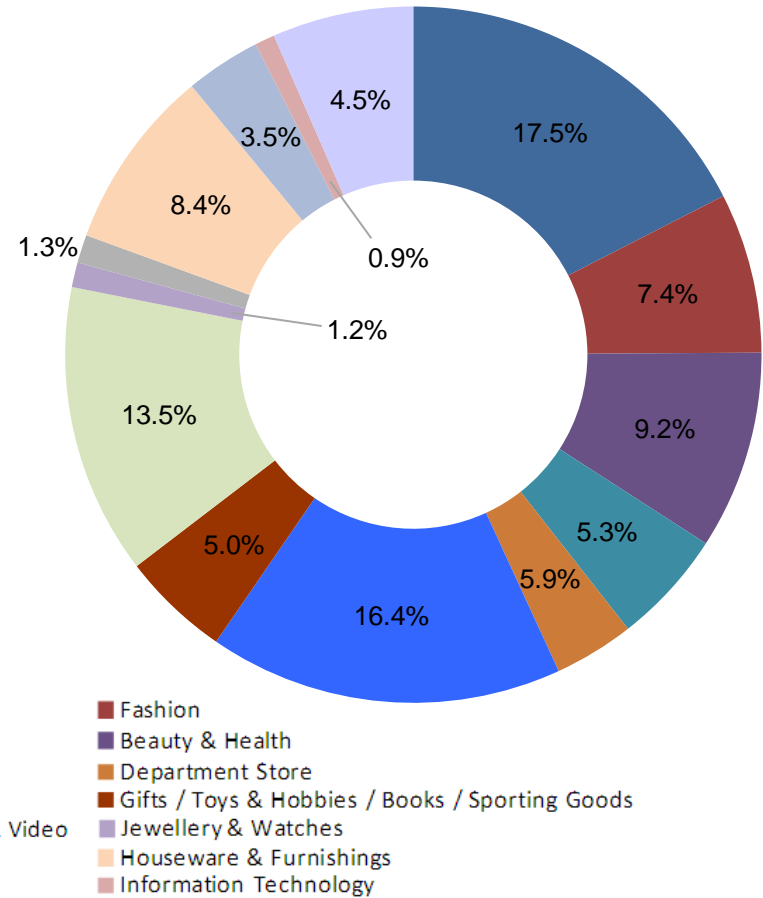


# Plaza Singapura - Trade Mix

**By Gross Rent  
For the month of December 2011<sup>(1)</sup>**



**By Net Lettable Area  
as at 31 December 2011**

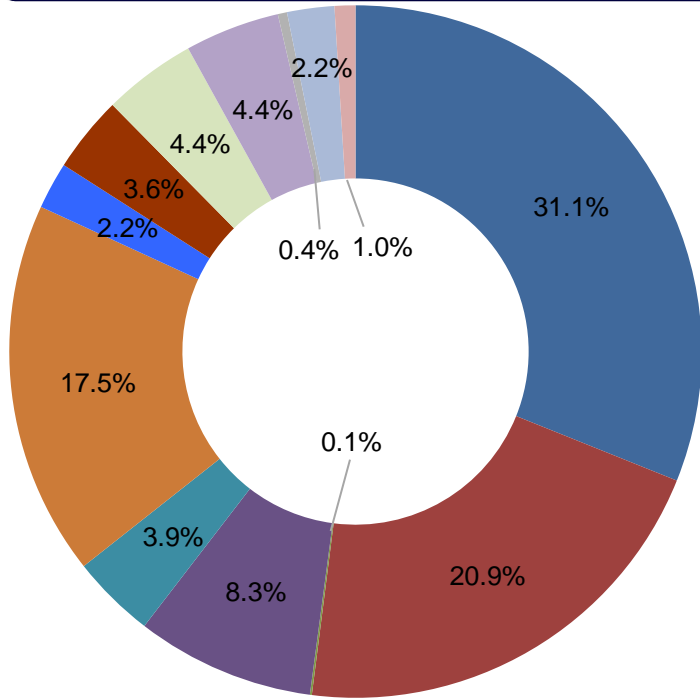


(1) Based on tenancy schedule as at 31 December 2011.  
 (2) Others include Education, Art Gallery, Luxury and Warehouse.



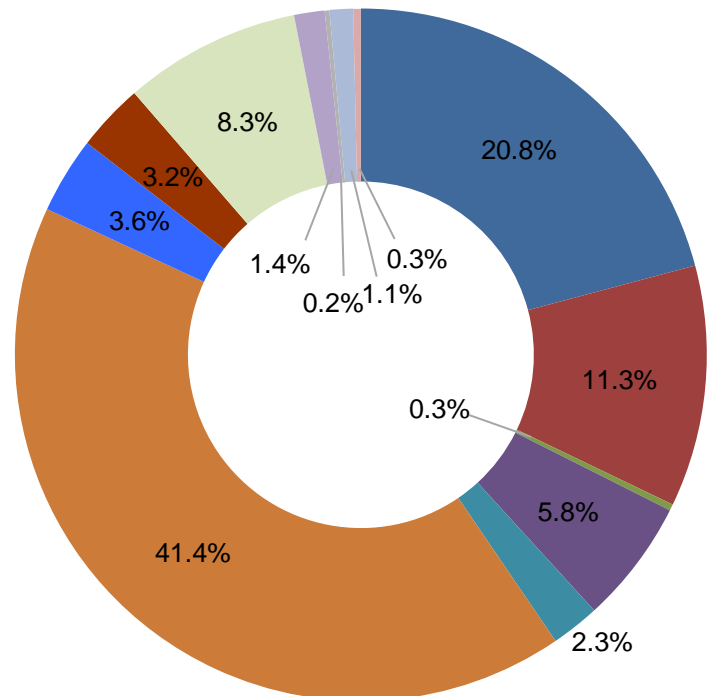
# Bugis Junction - Trade Mix

**By Gross Rent  
For the month of December 2011<sup>(1)</sup>**



- Food & Beverages
- Office
- Services
- Supermarket
- Leisure & Entertainment / Music & Video
- Electrical & Electronics
- Shoes & Bags
- Others<sup>(2)</sup>

**By Net Lettable Area  
as at 31 December 2011**



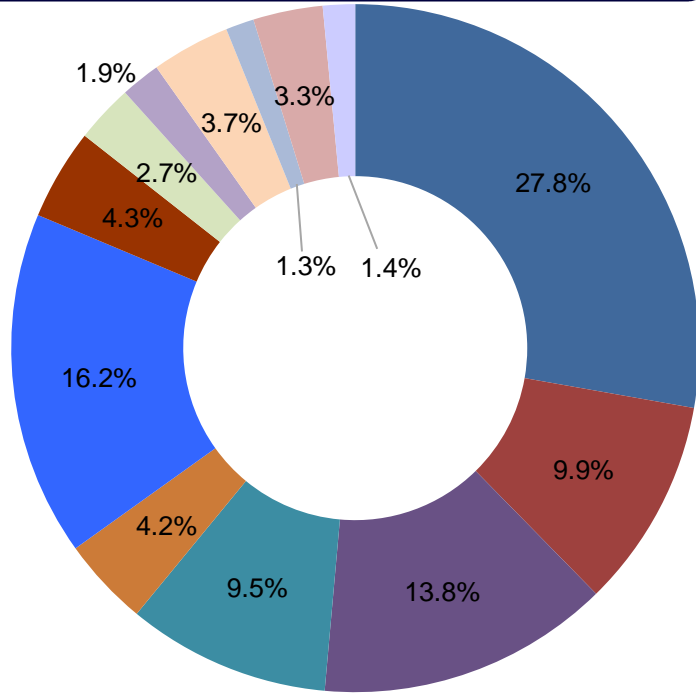
- Fashion
- Beauty & Health
- Department Store
- Gifts / Toys & Hobbies / Books / Sporting Goods
- Jewellery & Watches
- Houseware & Furnishings
- Information Technology

(1) Based on tenancy schedule as at 31 December 2011.  
 (2) Others include Education, Art Gallery, Luxury and Warehouse.



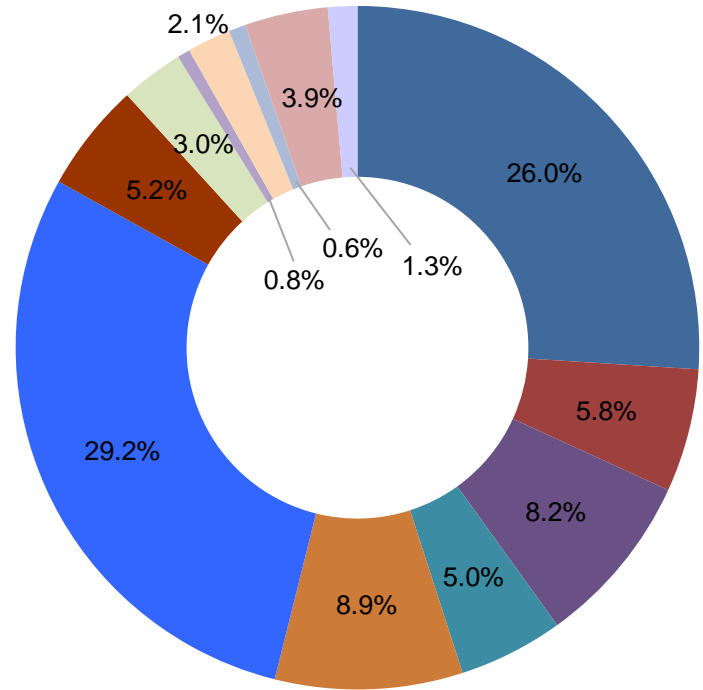
# Sembawang Shopping Centre - Trade Mix

**By Gross Rent  
For the month of December 2011<sup>(1)</sup>**



- Food & Beverages
- Office
- Services
- Supermarket
- Leisure & Entertainment / Music & Video
- Electrical & Electronics
- Shoes & Bags
- Others<sup>(2)</sup>
- Beauty & Health
- Department Store
- Gifts / Toys & Hobbies / Books / Sporting Goods
- Jewellery & Watches

**By Net Lettable Area  
as at 31 December 2011**



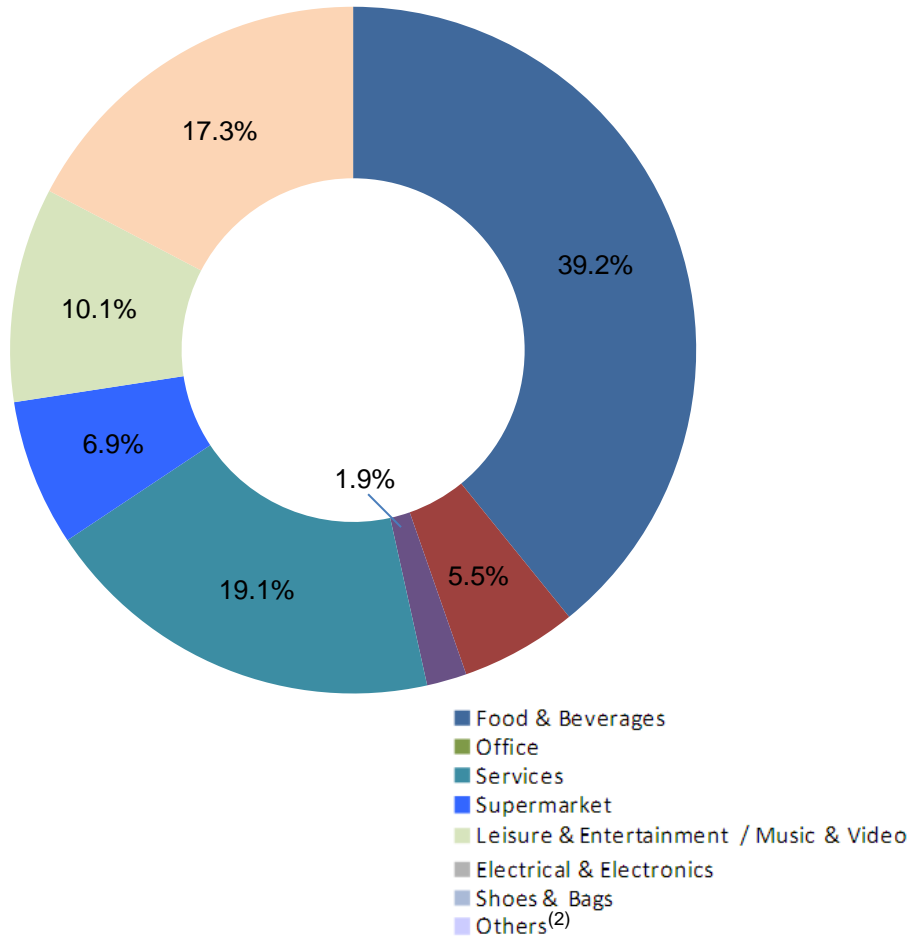
- Fashion
- Beauty & Health
- Department Store
- Gifts / Toys & Hobbies / Books / Sporting Goods
- Jewellery & Watches
- Houseware & Furnishings
- Information Technology

(1) Based on tenancy schedule as at 31 December 2011.  
 (2) Others include Education, Art Gallery, Luxury and Warehouse.

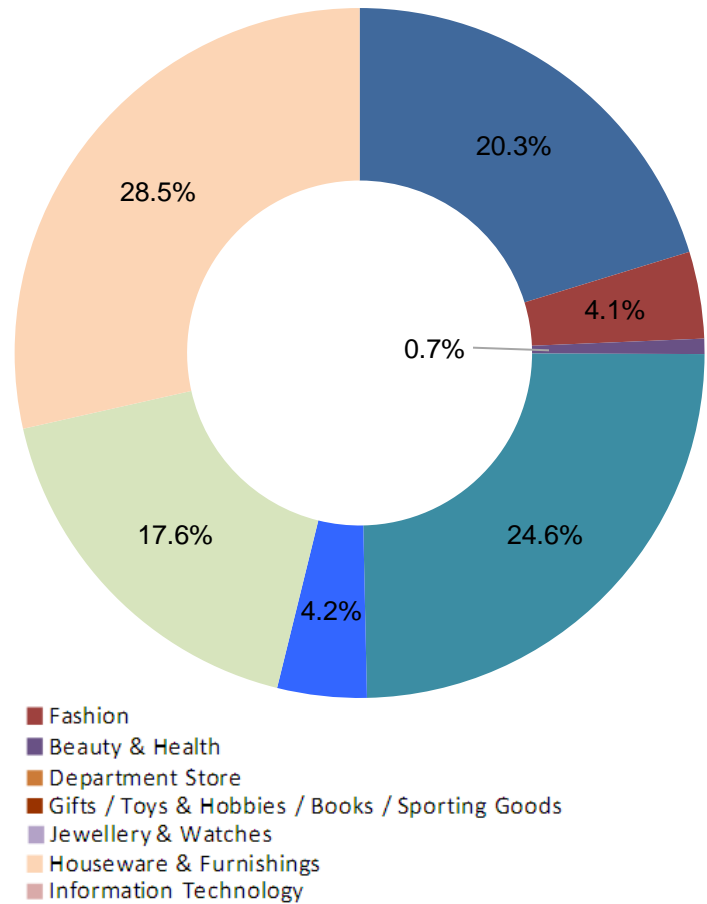


# Hougang Plaza - Trade Mix

**By Gross Rent  
For the month of December 2011<sup>(1)</sup>**



**By Net Lettable Area  
as at 31 December 2011**

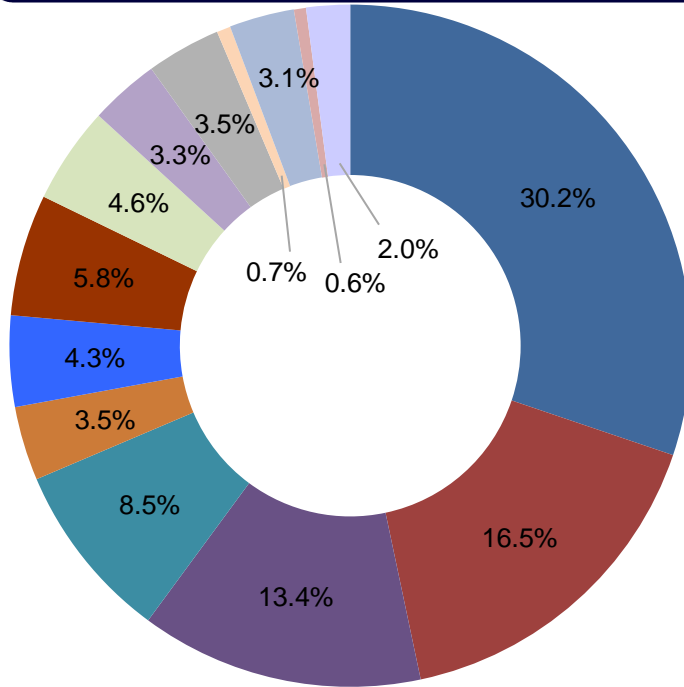


(1) Based on tenancy schedule as at 31 December 2011.  
 (2) Others include Education, Art Gallery, Luxury and Warehouse.



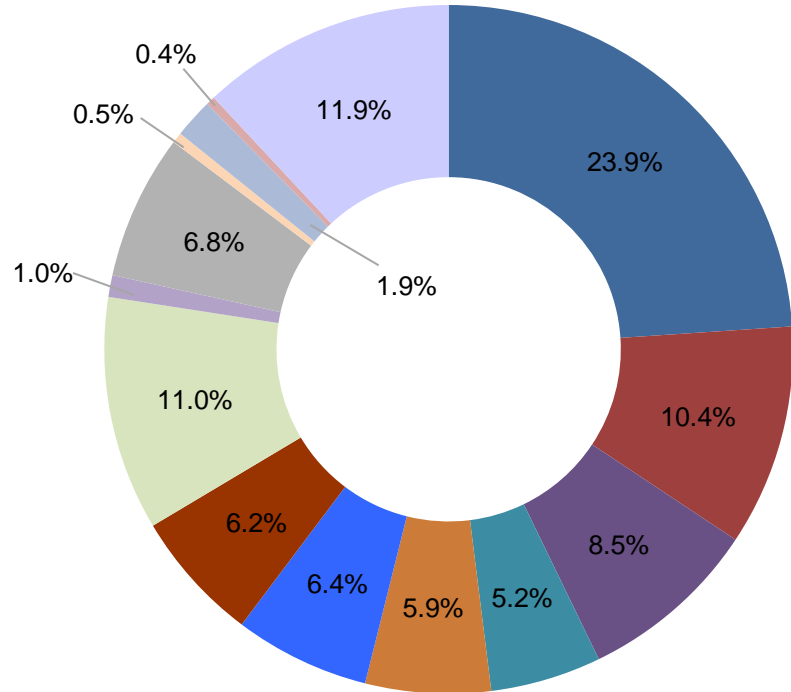
# Lot One Shoppers' Mall - Trade Mix

**By Gross Rent  
For the month of December 2011<sup>(1)</sup>**



- Food & Beverages
- Office
- Services
- Supermarket
- Leisure & Entertainment / Music & Video
- Electrical & Electronics
- Shoes & Bags
- Others<sup>(2)</sup>

**By Net Lettable Area  
as at 31 December 2011**



- Fashion
- Beauty & Health
- Department Store
- Gifts / Toys & Hobbies / Books / Sporting Goods
- Jewellery & Watches
- Houseware & Furnishings
- Information Technology

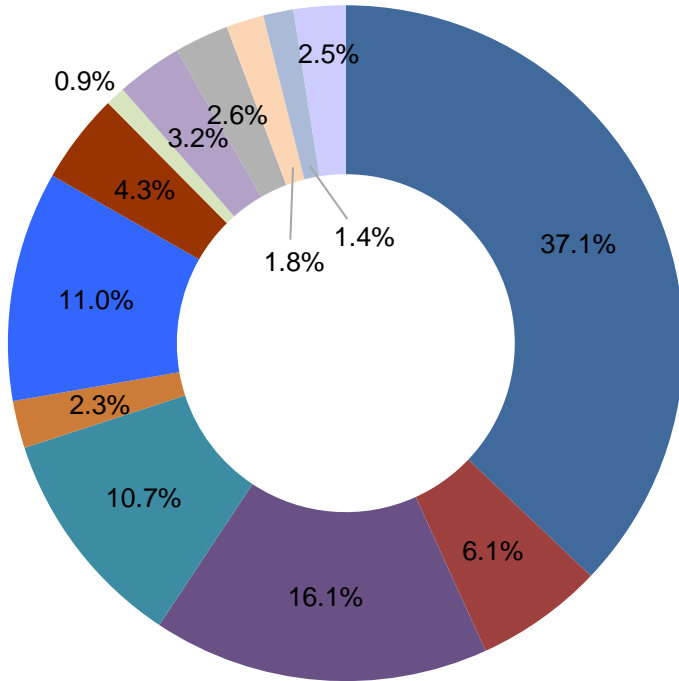
(1) Based on tenancy schedule as at 31 December 2011.  
 (2) Others include Education, Art Gallery, Luxury and Warehouse.





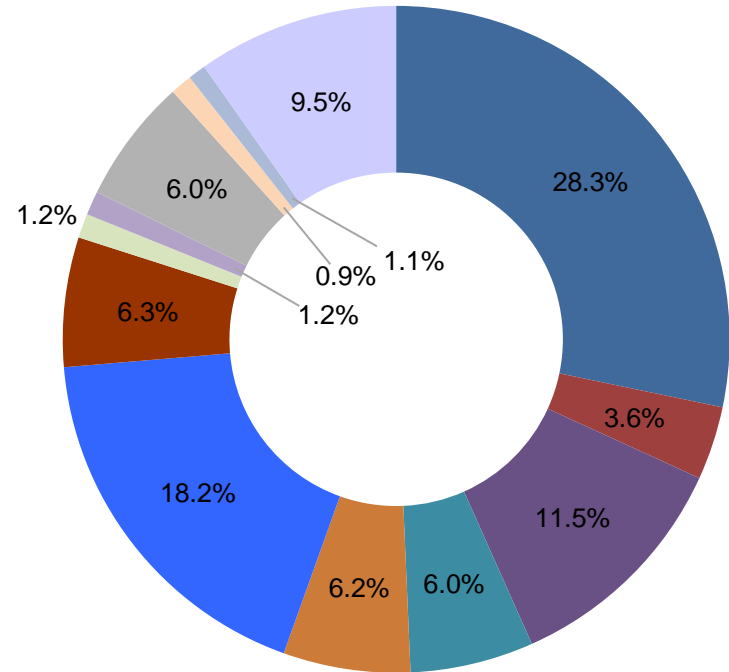
# Bukit Panjang Plaza - Trade Mix

**By Gross Rent  
For the month of December 2011<sup>(1)</sup>**



- Food & Beverages
- Office
- Services
- Supermarket
- Leisure & Entertainment / Music & Video
- Electrical & Electronics
- Shoes & Bags
- Others<sup>(2)</sup>

**By Net Lettable Area  
as at 31 December 2011**



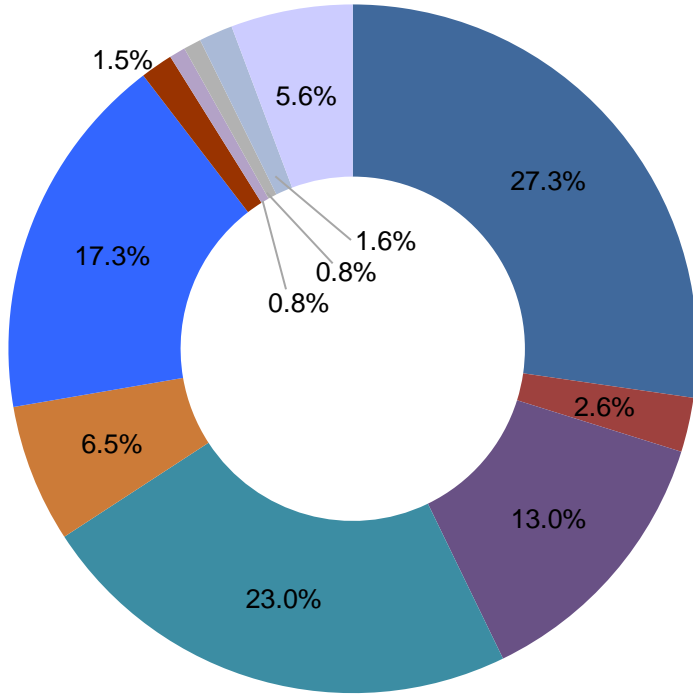
- Fashion
- Beauty & Health
- Department Store
- Gifts / Toys & Hobbies / Books / Sporting Goods
- Jewellery & Watches
- Houseware & Furnishings
- Information Technology

(1) Based on tenancy schedule as at 31 December 2011.  
 (2) Others include Education, Art Gallery, Luxury and Warehouse.



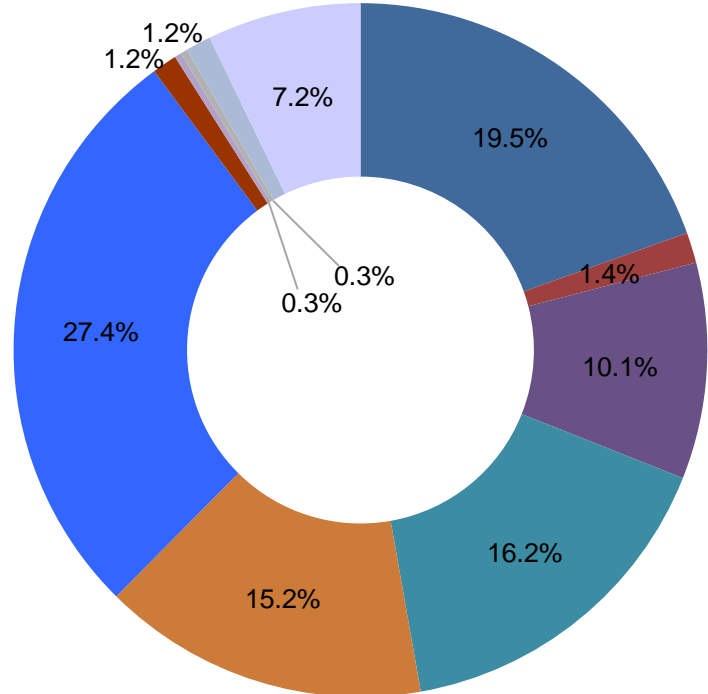
# Rivervale Mall - Trade Mix

**By Gross Rent  
For the month of December 2011<sup>(1)</sup>**



- Food & Beverages
- Office
- Services
- Supermarket
- Leisure & Entertainment / Music & Video
- Electrical & Electronics
- Shoes & Bags
- Others<sup>(2)</sup>
- Beauty & Health
- Department Store
- Gifts / Toys & Hobbies / Books / Sporting Goods

**By Net Lettable Area  
as at 31 December 2011**



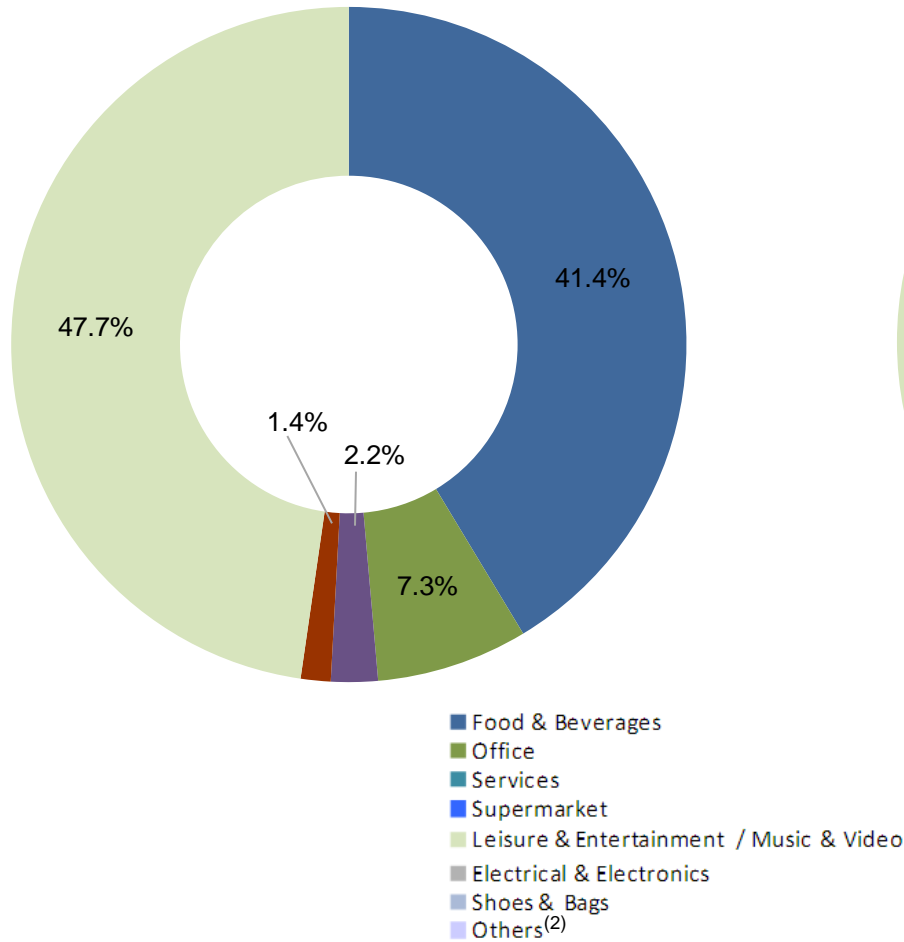
- Fashion
- Beauty & Health
- Department Store
- Gifts / Toys & Hobbies / Books / Sporting Goods
- Jewellery & Watches
- Houseware & Furnishings
- Information Technology

(1) Based on tenancy schedule as at 31 December 2011.  
 (2) Others include Education, Art Gallery, Luxury and Warehouse.

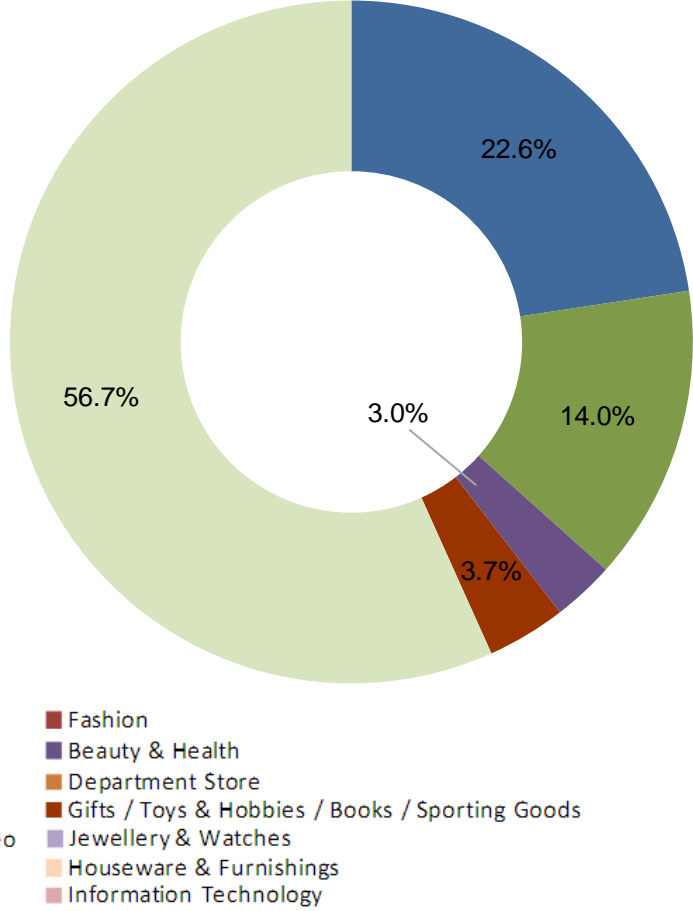


# Clarke Quay - Trade Mix

**By Gross Rent  
For the month of December 2011<sup>(1)</sup>**



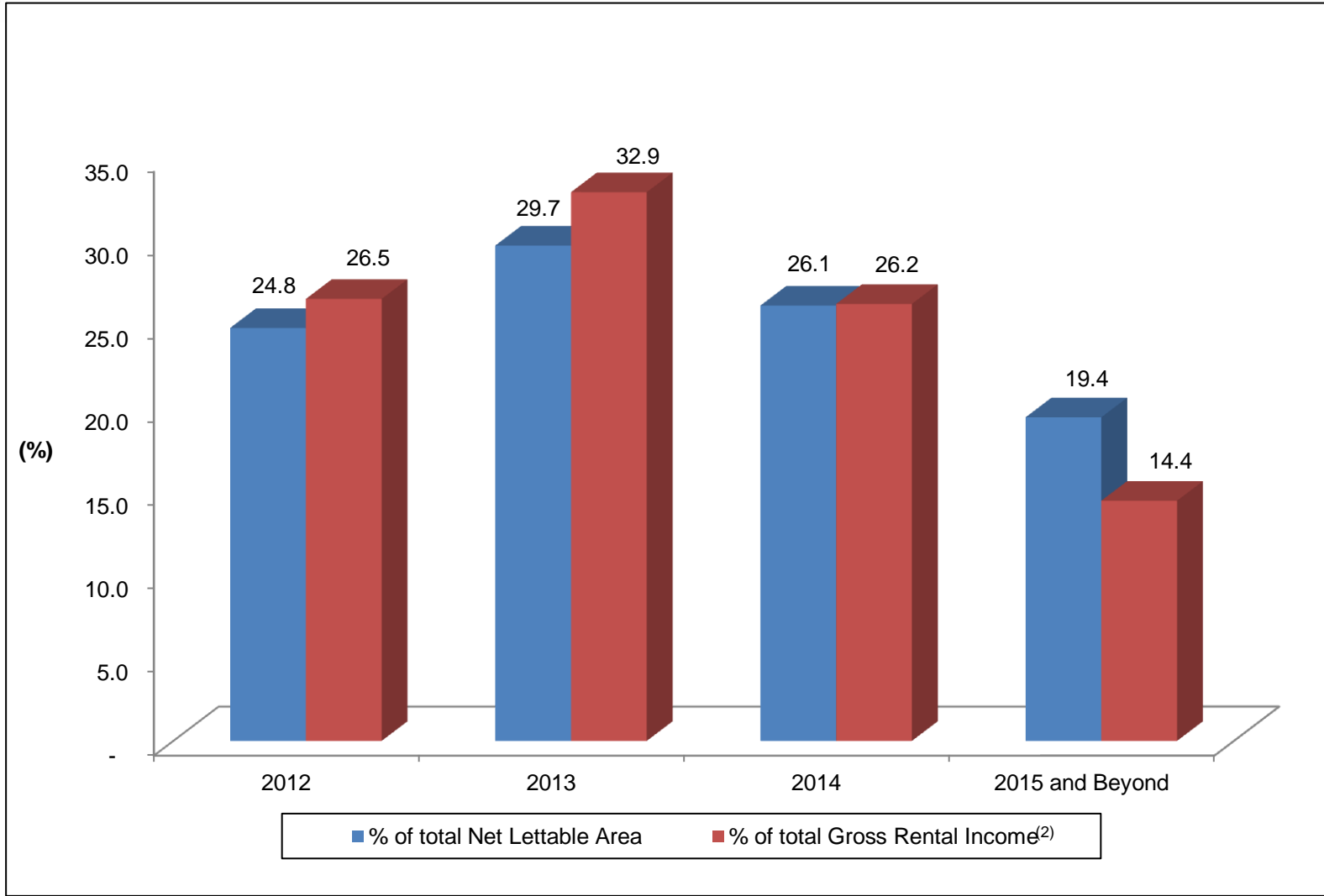
**By Net Lettable Area  
as at 31 December 2011**



(1) Based on tenancy schedule as at 31 December 2011.  
 (2) Others include Education, Art Gallery, Luxury and Warehouse.



# Lease Expiry Profile – Portfolio<sup>(1)</sup>

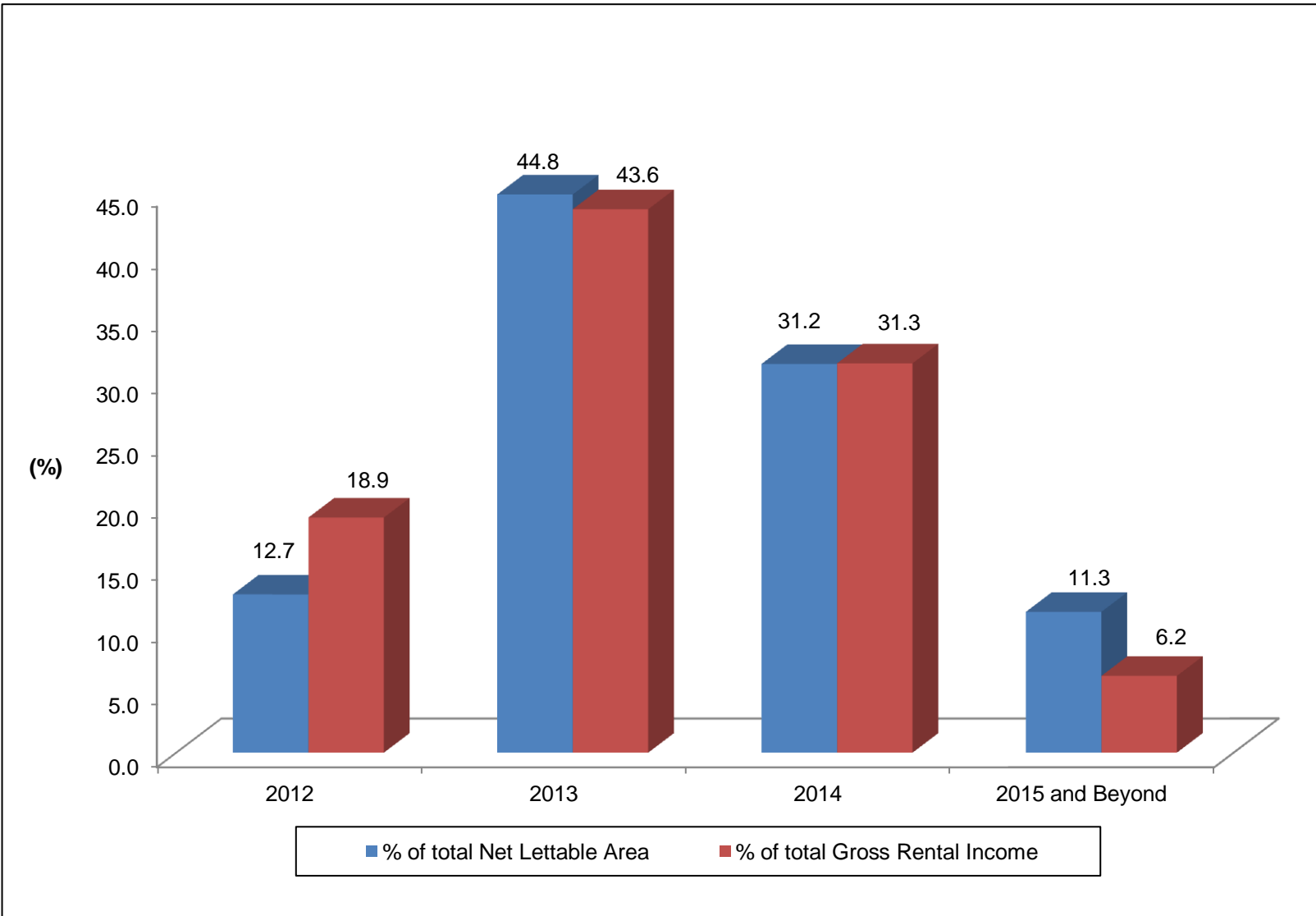


(1) Includes CMT's 40.0% interest in Raffles City Singapore (only retail and office leases, excluding hotel lease) and excludes JCube which has ceased operations for asset enhancement works.

(2) Based on committed gross rental income for the month of December 2011 and excludes tenant sales rental.

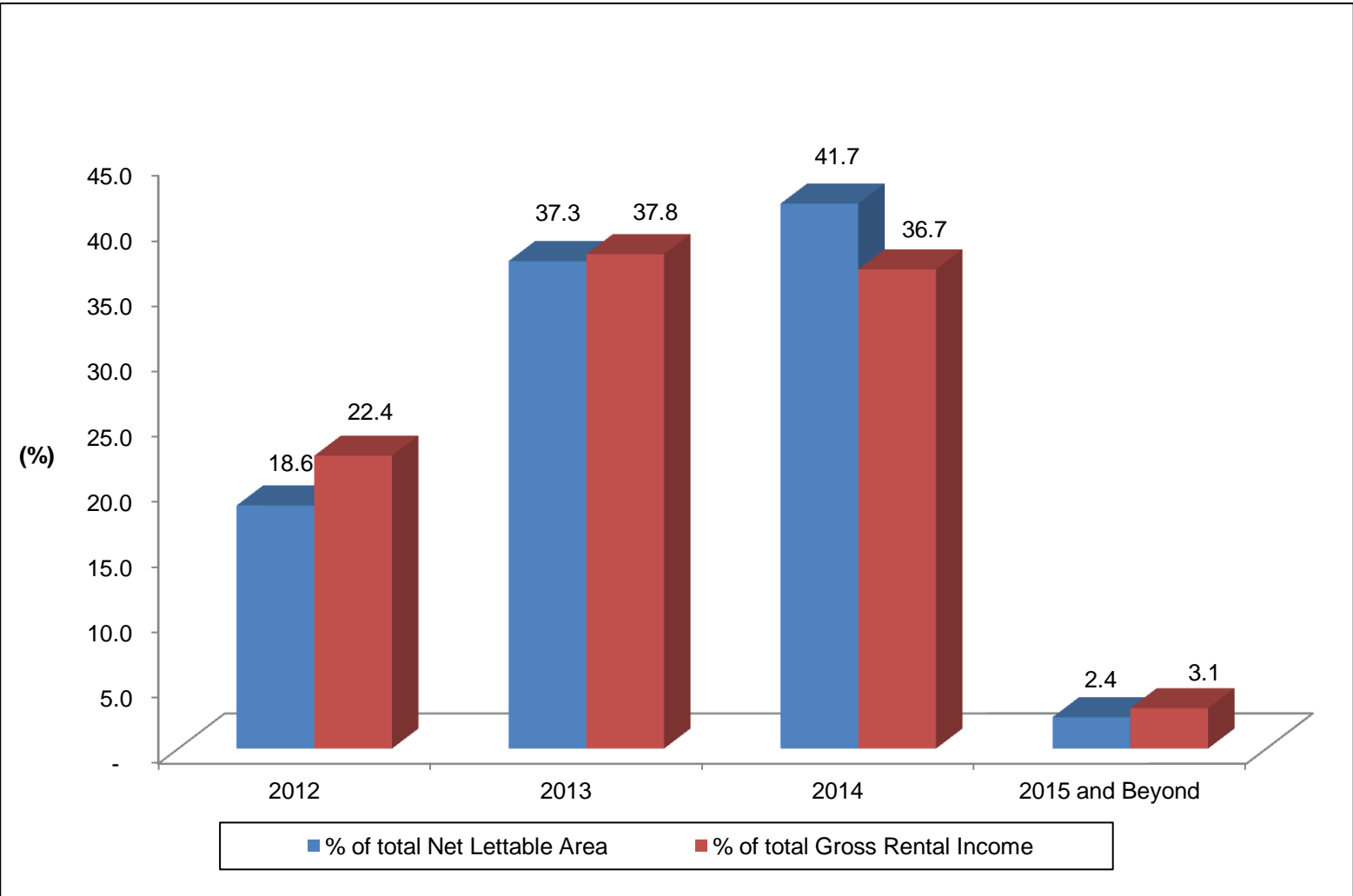


# Lease Expiry Profile – Tampines Mall



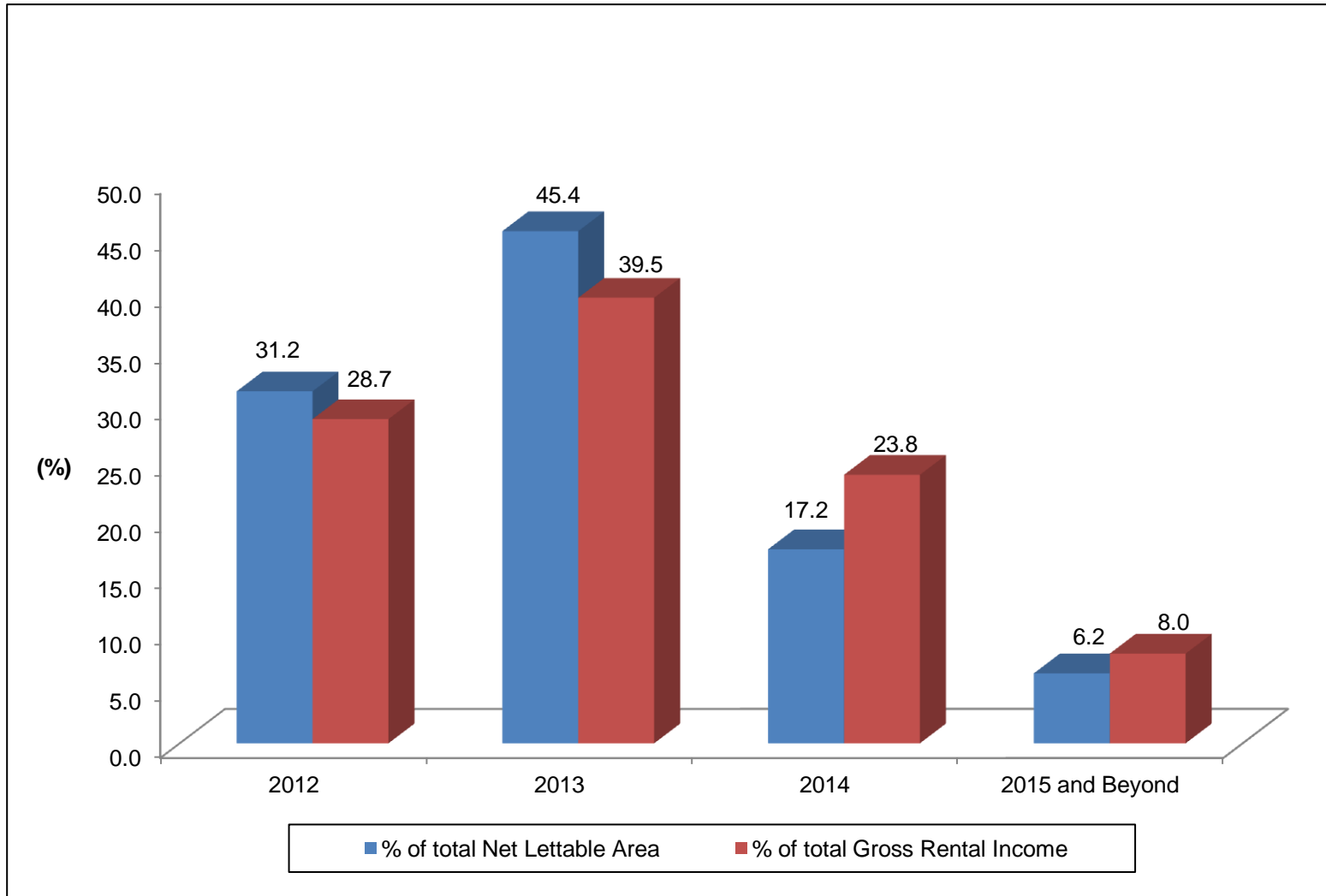


# Lease Expiry Profile – Junction 8

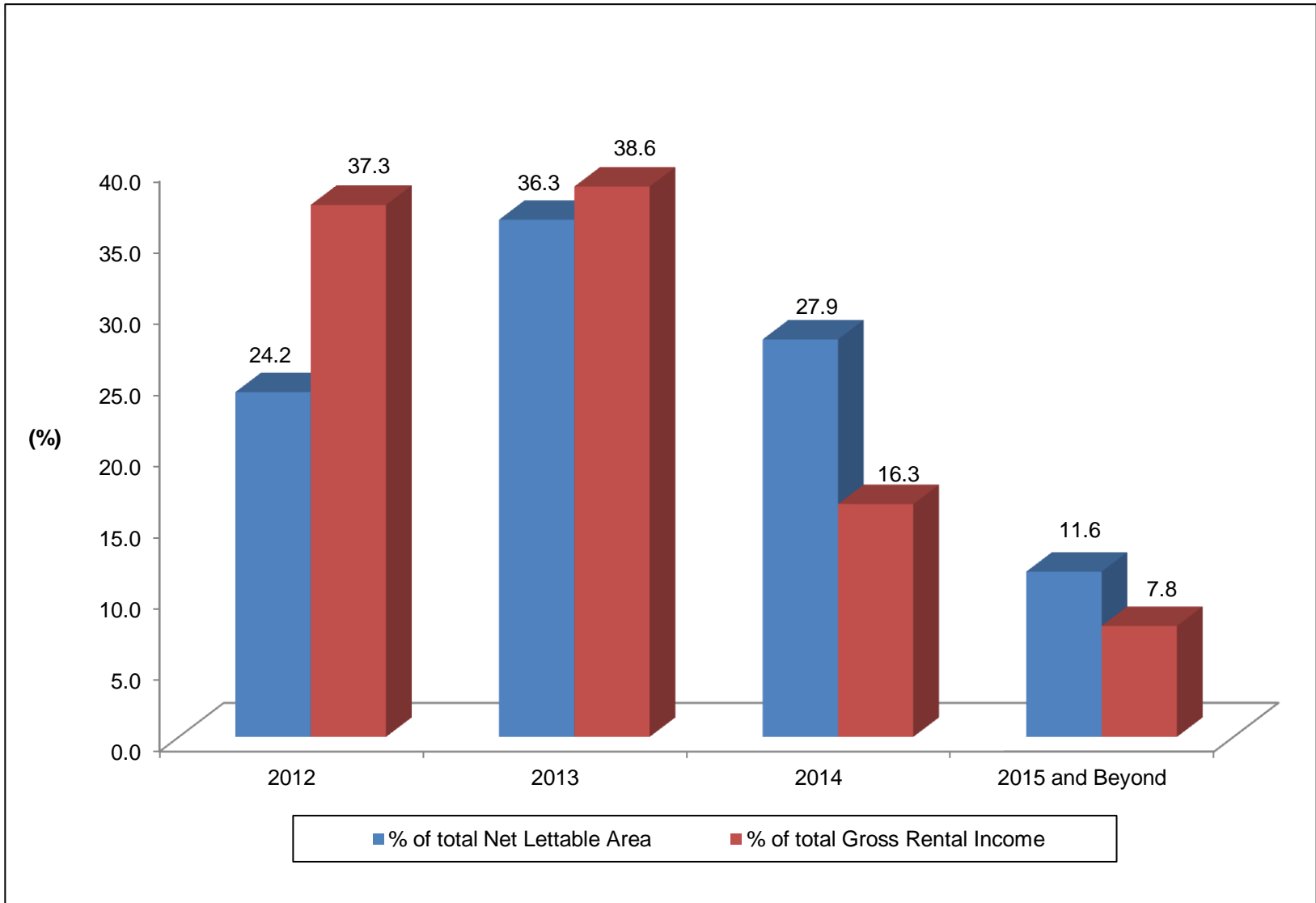




# Lease Expiry Profile – Funan DigitaLife Mall



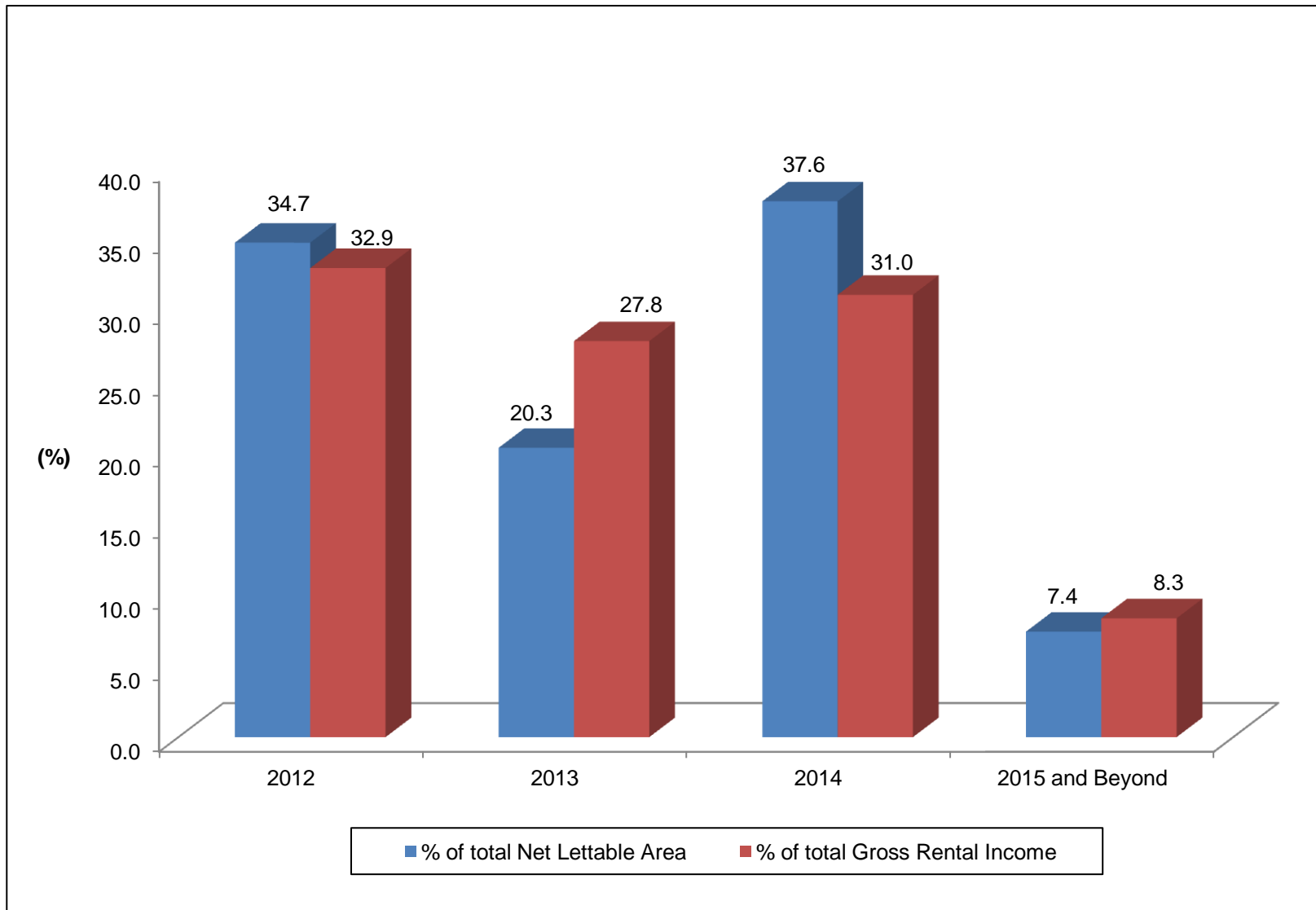
# Lease Expiry Profile – IMM Building



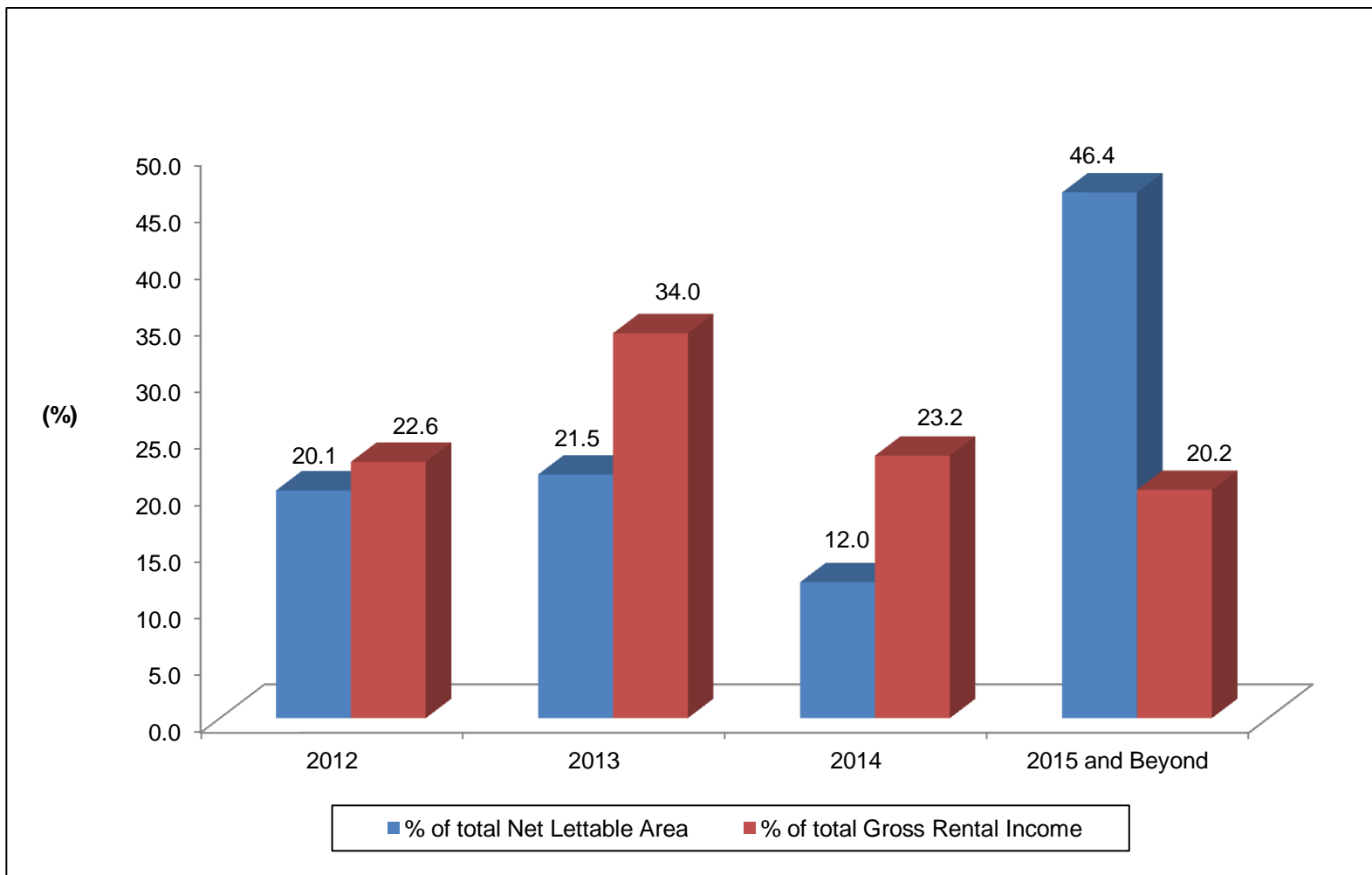




# Lease Expiry Profile – Plaza Singapura

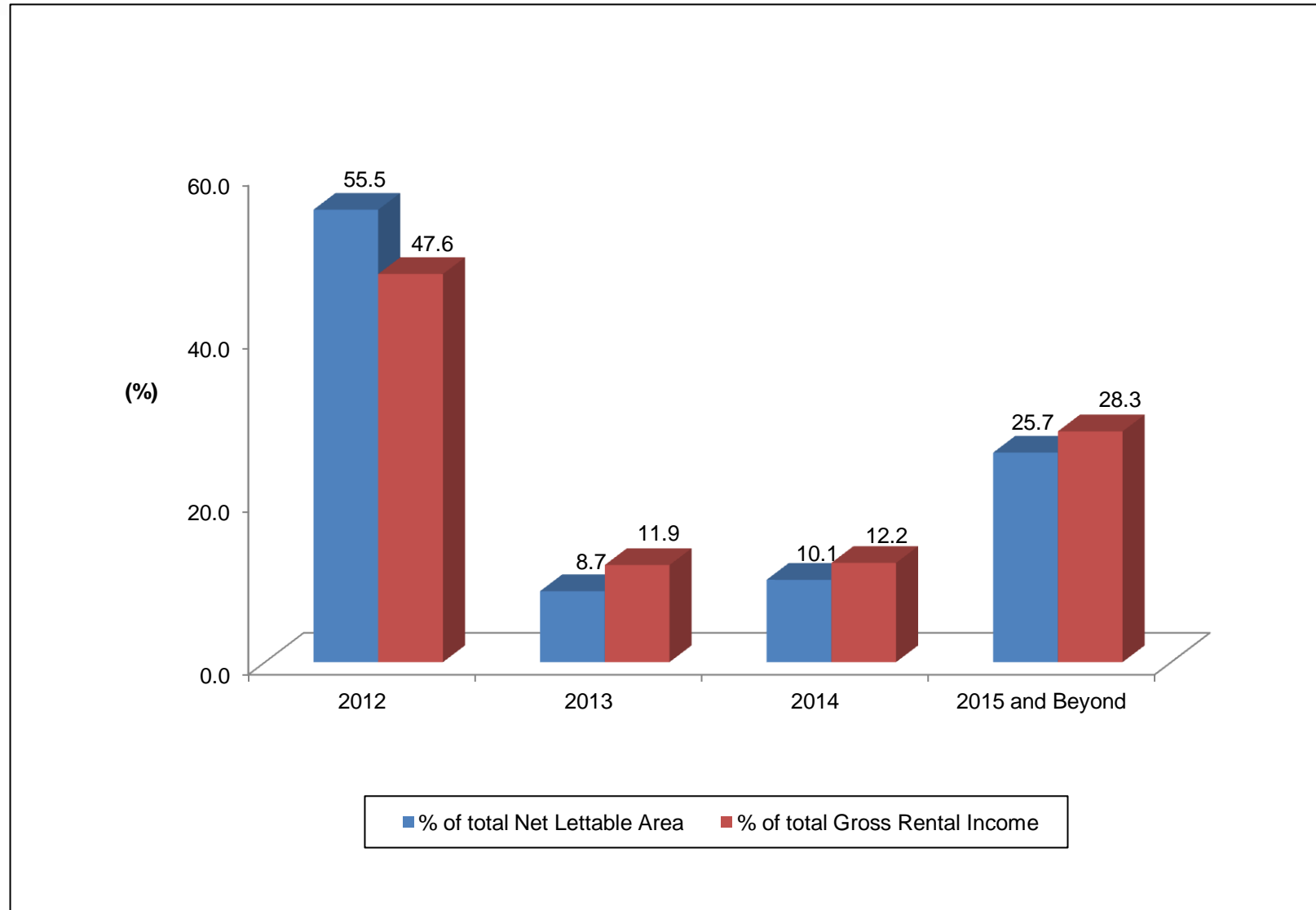


# Lease Expiry Profile – Bugis Junction



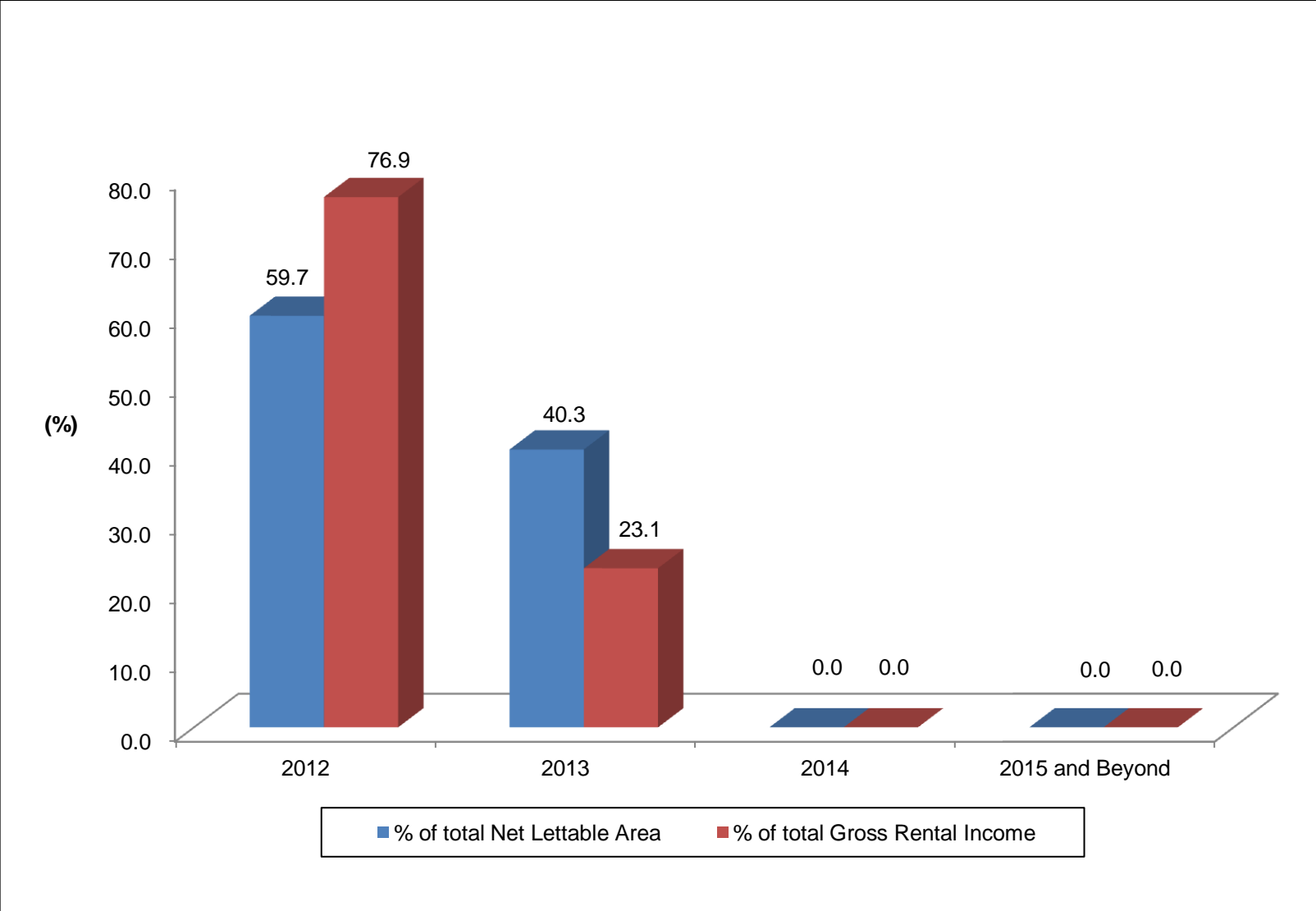


# Lease Expiry Profile – Sembawang Shopping Centre



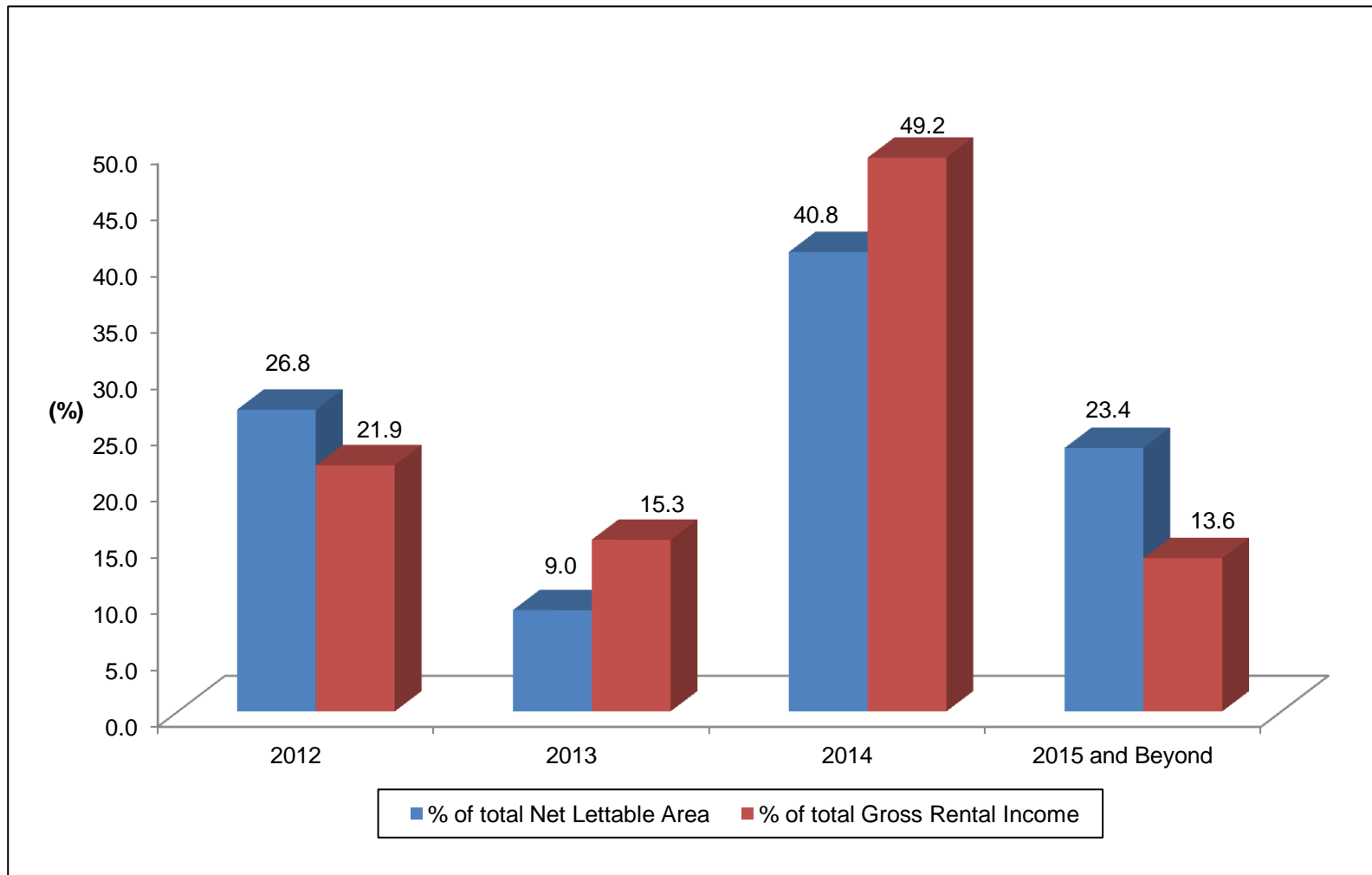


# Lease Expiry Profile – Hougang Plaza



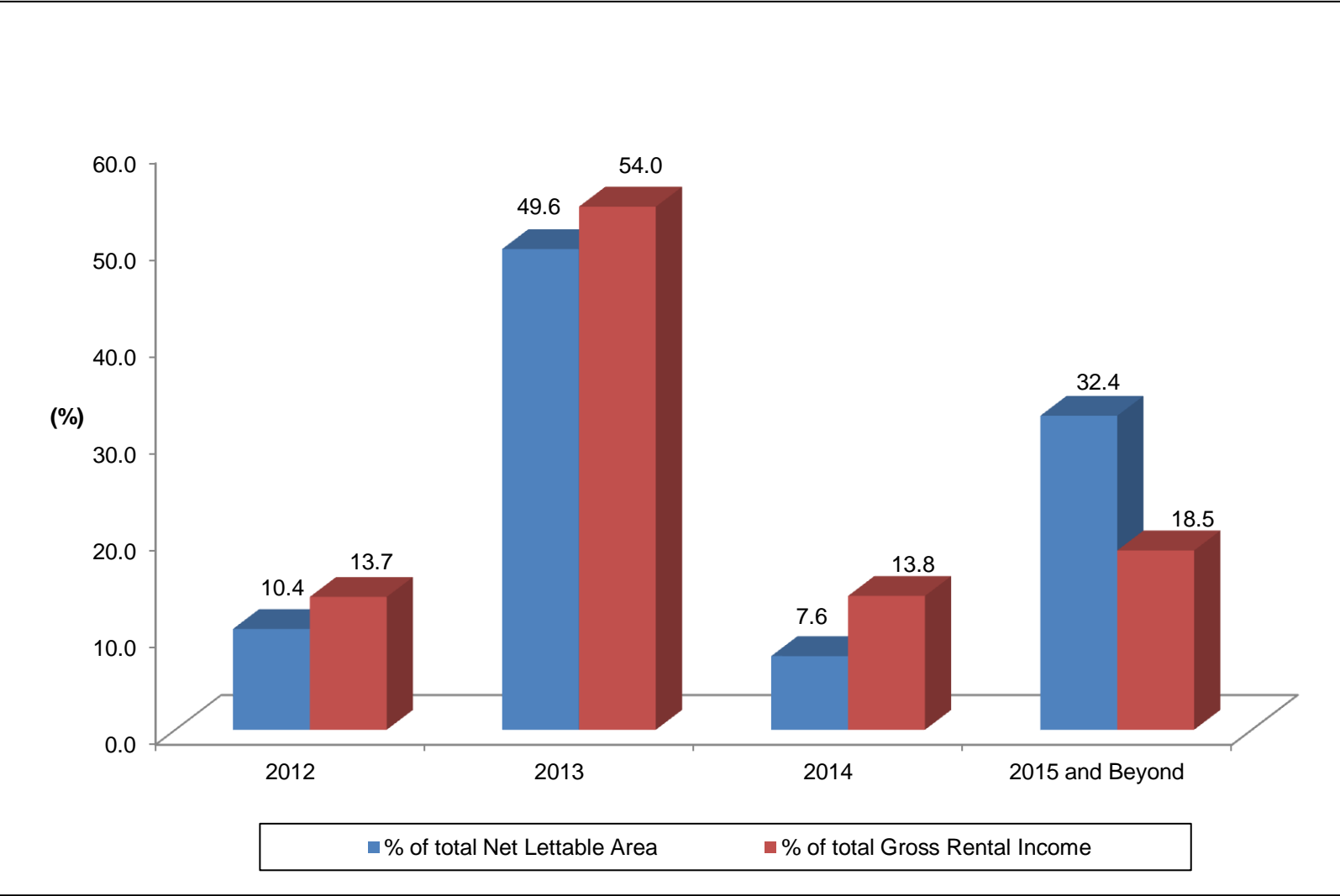


# Lease Expiry Profile – Lot One Shoppers' Mall



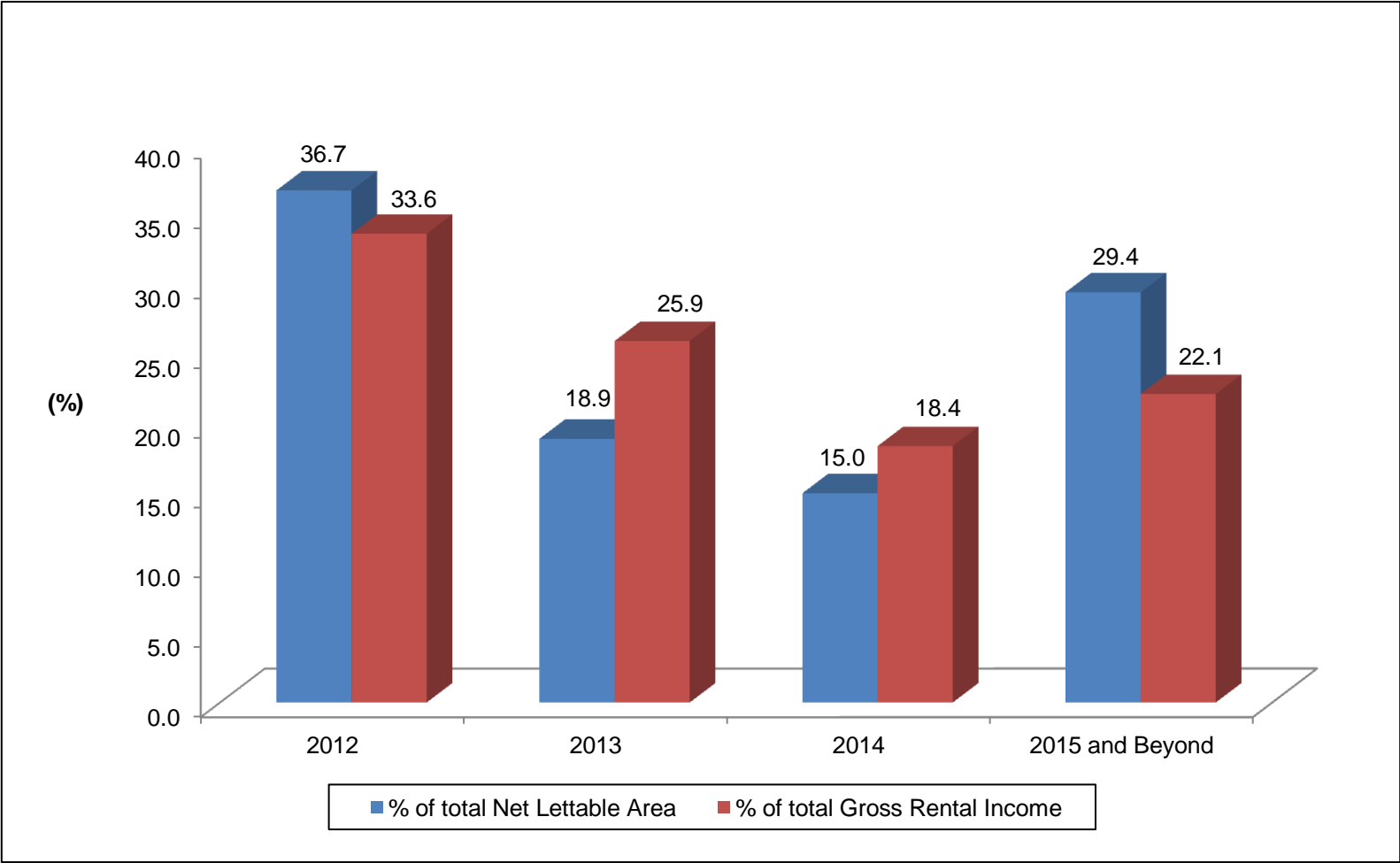


# Lease Expiry Profile – Bukit Panjang Plaza



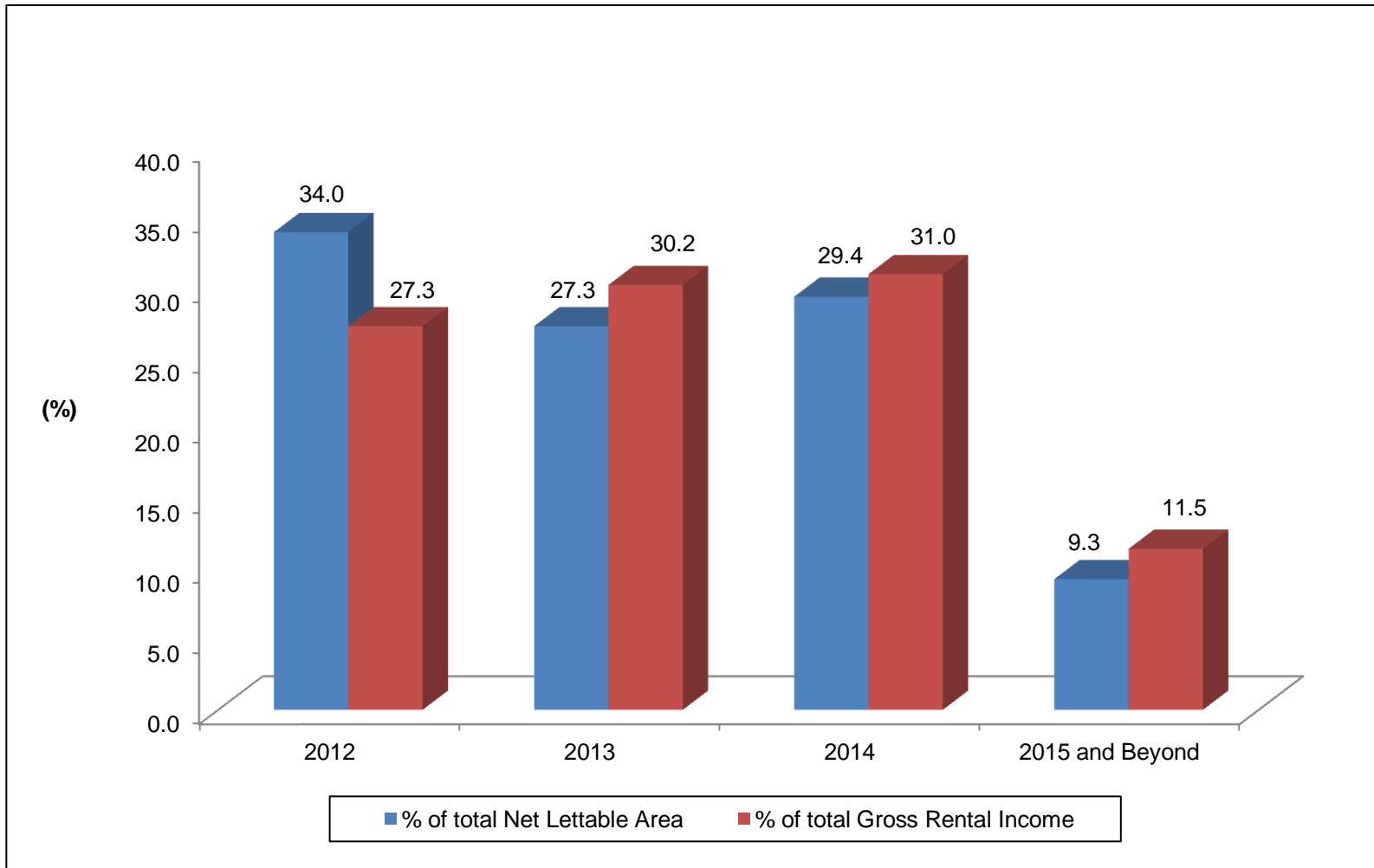


# Lease Expiry Profile – Rivervale Mall





# Lease Expiry Profile – Clarke Quay







# Thank You

**For enquiries, please contact:**

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**Investor Relations**

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**<http://www.capitamall.com>**